

CHARLOTTE COUNTY-PUNTA GORDA METROPOLITAN PLANNING ORGANIZATION



TRANSPORTATION IMPROVEMENT PROGRAM

FISCAL YEARS 2020/2021 - 2024/2025

Adopted May 18, 2020

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The U.S. Department of Transportation (Federal Highway Administration)

In cooperation with

The Florida Department of Transportation,

The City of Punta Gorda Public Works Department; and Charlotte County Public Works Division

The Charlotte County Budget Office, Community Development Department, Transit Department and the Charlotte County Airport Authority

www.ccmppo.com

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FY 2020/2021- 2024/2025

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SECTION - I



**RESOLUTION
NUMBER 2020-04**

**A RESOLUTION OF THE CHARLOTTE COUNTY-PUNTA GORDA
METROPOLITAN PLANNING ORGANIZATION BOARD APPROVING
THE TRANSPORTATION IMPROVEMENT PROGRAM FOR FISCAL
YEAR 2021 THROUGH FY 2025.**

RECITALS

WHEREAS, the Charlotte County-Punta Gorda Metropolitan Planning Organization ("MPO") is required by Section 339.175(8) (a) Florida Statutes to develop an annually updated Transportation Improvement Program; and

WHEREAS, the MPO has reviewed the proposed Transportation Improvement Program and determined that it is consistent with its adopted plans and programs; and

WHEREAS, the MPO has approved said Transportation Improvement Program for Fiscal Year 2021 through FY 2025 on May 18, 2020; and

WHEREAS, in accordance with the Florida Department of Transportation (FDOT) directive and procedures, the Transportation Improvement Program must be accompanied by an endorsement of the MPO Board indicating MPO Board approval of the Program.

NOW THEREFORE, BE IT RESOLVED, by the Charlotte County-Punta Gorda Metropolitan Planning Organization Board that the Transportation Improvement Program for FY 2021 through FY 2025 is hereby approved.

PASSED AND DULY ADOPTED this 18th day of May 2020.

CHARLOTTE COUNTY-PUNTA GORDA
METROPOLITAN PLANNING ORGANIZATION

By: _____

Joseph Tiseo, Chairman

ATTEST:

APPROVED AS TO FORM
AND LEGAL SUFFICIENCY:

By: _____

Gary D. Harrell

Designated Clerk of the MPO Board

By: _____

Janette S. Knowlton, County Attorney

LR20-0198

SB

SECTION - II

EXECUTIVE SUMMARY

The Transportation Improvement Program (TIP) is a staged, multi-year, intermodal program of transportation projects which is consistent with the Long Range Transportation Plan (LRTP), [23 Code of Federal Regulation [C.F.R.] Part 450]. The Metropolitan Planning Organization (MPO) through a continuing, comprehensive and cooperative effort develops the TIP which is a primary obligation of the MPO as required by 23 United States Code (U.S.C.) 134(j) and (k) (3) and (4); 23 C.F.R. Part 450 Sections 320,322(c),324,326,328,330, and 332; 23 C.F.R.500.109, 500.110, 500.111(congestion management) and subsection 339.175(6) and (8), Florida Statutes (F.S.), and the Fixing America's Surface Transportation Act (FAST-ACT). The FY 2020/2021 through 2024/2025 TIP includes: a resolution endorsing the plan by the MPO; executive summary; project location map; five year federally funded project lists including funding summary; local road project lists for five fiscal years; transit and transportation disadvantaged section; aviation section; and maintenance and transportation planning projects section; and a section for adopted amendments to the TIP.

Purpose. The purpose of the TIP is to provide a prioritized listing of transportation projects within Charlotte County and the City of Punta Gorda covering a period of five years that is consistent with the adopted Charlotte County-Punta Gorda LRTP. The TIP identifies all transportation projects funded by Title 23 U.S.C. and Title 49 U.S.C. The TIP contains all regionally significant transportation projects including highways, aviation, pedestrian and bicycle facilities, and transportation disadvantaged projects regardless of funding source. The costs are presented in "year of expenditure" (YOE) using inflation factors provided by FDOT, District One. The TIP ensures coordination for transportation improvements by local, state, and federal agencies.

Financial Plan. The TIP serves as a five-year [subsection 339.175(8) (1), F.S.] financially feasible program of improvements to all modes of transportation within Charlotte County and the City of Punta Gorda. The TIP is developed in cooperation with the Florida Department of Transportation (FDOT) and public transit operators [23 C.R.F. 450.324(a)]. The federally funded projects identified in the TIP can be implemented using reasonably expected current and proposed revenue sources based on the State Tentative Work Program and locally dedicated transportation revenues (see Table on page IV-2 and IV-3 that shows total funds and funding sources programmed by year). The TIP projects are financially constrained and able to be implemented for each year using Year of Expenditure (YOE) dollars. Year of Expenditure dollars are dollars that are adjusted for inflation from the present time to the expected year of construction. Planning regulations require that revenue and cost estimates in the TIP must use inflation or growth rate(s) to reflect "year of expenditure dollars," based on reasonable financial principles and information, developed cooperatively by the State, MPOs, and public transportation operators.

Project Selection. The TIP was developed per the federal and state TIP requirements in 23 C.F.R. 450.330(b) as designated in the MPO Program Management Handbook updated June 6, 2017 (revised March 11, 2020). It has been compiled from the FDOT Tentative Work Program, the individual Capital Improvement Programs (CIPs) and project priorities developed by Charlotte County, the Charlotte County transit in cooperation with the MPO, the City of Punta Gorda, the Charlotte County Airport Authority, and FDOT.

Consistency with Other Plans. The Charlotte County-Punta Gorda MPO was authorized in 1992 and adopted its first Long Range Transportation Plan in December of 1995. All projects listed in the current TIP are consistent with the current updated Charlotte County-Punta Gorda MPO 2040 Long Range Transportation Plan, the Charlotte County Comprehensive Plan (Smart Charlotte 2050 adopted July 20, 2010), the City of Punta Gorda Comprehensive Plan 2025, the 2018 Charlotte County Airport Master Plan, the Charlotte County Ten Year Transit Development Plan and the Charlotte County-Punta Gorda MPO's

Public Participation Plan (PPP). MPO plan details can be found on the MPO's website www.ccmppo.com.

Project Priorities. The MPO's priority listing of projects (Tables 1 to 6) was developed to provide FDOT with a sequence of projects for advancement in their Work Program as it is updated during the next Work Program development cycle. The MPO's priorities listed were adopted by the MPO Board on May 6, 2019 based on the LRTP Cost Feasible Plan for the 2040 horizon and recommendations from the MPO's Technical Advisory Committee (TAC), Citizens Advisory Committee (CAC) and Bicycle Pedestrian Advisory Committee (BPAC). The Congestion Mitigation/Transportation Systems Management (CM/TSM) is described in the MPO's 2040 LRTP, Chapter 8. The MPO's Congestion Management Process established in the 2035 LRTP, identified US 41 as the main congested arterial in Charlotte County. Based on a US 41 corridor study completed in 2009, certain US 41 intersections have been prioritized and programmed for funding with CM/TSM funds (Table 2). Upon completion of the US 41 intersection improvements, the Number One Congestion Management project is the Intelligent Transportation System (ITS) County-wide Master Plan Communications System. A quantitative roadway project prioritization process helped guide the selection of projects of the LRTP Cost Feasible Plan. The project selection criteria can be found in the Charlotte County-Punta Gorda LRTP Chapter 2 Table 2-2: 2040 LRTP Project Prioritization Evaluation Criteria (www.ccmppo.com). Project selection also factored in: Strategic Intermodal System (SIS) facilities, its connectors and other regionally significant facilities; community concerns; public involvement; and state comprehensive planning rules. These local criteria include urban service area strategies, hurricane evacuation, traffic circulation, environmental benefit, freight movement, right of way protection, and continuity of capital programming. TIP projects selected and programmed for funding are consistent with federal requirements and the FDOT's Tentative Work Program and are financially feasible for the appropriate funding categories. The numbered project priorities in the tables below represent the MPO's project priorities by project and the next phase of project implementation.

TABLE -1

TABLE 1: CHARLOTTE COUNTY-PUNTA GORDA MPO HIGHWAY PROJECT PRIORITIES 2019

2019 HIGHWAY PROJECT PRIORITIES																
RANK	FPN#	PROJECT NAME	FROM	TO	JURSIDICTION	TYPE OF WORK	UNFUNDED PHASE	REQUESTED FUNDS (In Mil)	LOCAL FUNDS (In Mil)	TOTAL COST-PDC (in Mil)	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Comments
1	4402671	Burnt Store RD Phase II ¹	North of Zemel Rd	North of Norte Dame Blvd	CHARLOTTE COUNTY	2L To 4L	CST	\$5.0	\$25.40	\$30.40						
2	434965 1/ 434965 2	Harbor View Rd ¹	Melbourne St	I-75	CHARLOTTE COUNTY	2L To 4L	CST				\$4.020			\$1.895	\$4.369	
3	435563 1	N. Jones Loop Rd ¹	Burnt Store Rd	Piper Rd	CHARLOTTE COUNTY	4L To 6L	PE & CST			\$0.66	\$1.220					
4		US 17 (On E.Marion Ave and E.Olympia Ave) ¹	Cooper St	US 41 NB	CITY OF PUNTA GORDA	Complete Streets	PE & CST	\$3.29	\$0	\$3.00						
5		SR 776 ¹	CR 775	Spinnaker Blvd	CHARLOTTE COUNTY	4L To 6L	PE, CST			\$4.45						
6		US 41 (SB) ¹	Peace River Bridge	Kings Hwy/ Parmely St	CITY OF PUNTA GORDA	Planning Study	PD&E, PE & CST			\$.75 PD&E \$4.0 PE						
7		Edgewater Dr/ Flamingo Blvd Ext ¹	Midway Blvd	SR 776	CHARLOTTE COUNTY	2L to 4L	PD&E, PE & CST									New Project
8		Prineville Dr ¹	Paulson Dr	Hillsborough Blvd	CHARLOTTE COUNTY	2L to 4L	PD&E, PE & CST									New Project
9	2050 Long Range Transportation Plan (LRTP) Update, \$350,000.00 requested for FY 2023//2024 funds from SL funds STP, Areas <= 200K to augment PL Funds															
¹ Regional projects					² TAP Project on SUN Trail network system											
PE - Design					New Project											
PD&E - Project Development & Environmental					New Project											

Cost estimates for some projects were not available at the time of 2019 project priorities approval. The 2020 Project Priority sheet will be updated with cost estimates for the 2020 project priorities list to be approved at the next MPO Board meeting.

TABLE – 2

2019 TRANSPORTATION SYSTEM MANAGEMENT/ CONGESTION MITIGATION PROJECTS																	
RANK	FPN#	PROJECT NAME	FROM	TO	JURSIDICTION	TYPE OF WORK	UNFUNDED PHASE	REQUESTED FUNDS (In Mil)	LOCAL FUNDS (In Mil)	TOTAL COST-PDC (in Mil)	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Comments	
	193833 1	County Wide Operational Improvements			CHARLOTTE COUNTY	Congestion Management				\$1.08				\$1.08			
1	4382611	County wide Intelligent Transportation System (ITS)			CHARLOTTE COUNTY	ITS Master Plan	CST					\$0.50					
2		Add turn lanes on SR 776 @ Gulf Stream Blvd			CHARLOTTE COUNTY	Intersection Improvements	PE & CST									New Project	
3		Add turn lanes on SR 776 @ Charlotte Sports park ¹			CHARLOTTE COUNTY	Intersection Improvements	PE & CST										
4		Add turn lanes on SR 776 @ Flamingo Blvd ¹			CHARLOTTE COUNTY	Intersection Improvements	PE & CST									New Project	
5		Add turns lanes @ SR 776 @ Biscayne Blvd			CHARLOTTE COUNTY	Intersection Improvements	PE & CST										
6		Add turn lanes on SR 776 @ Cornelius Blvd ¹			CHARLOTTE COUNTY	Intersection Improvements	PE & CST			\$0.62							
7		US 41 @ Easy St			CHARLOTTE COUNTY	Intersection Improvements	PE & CST		\$0.10								
8		Add turn lanes US 41 @ Forrest Nelson Blvd / Crestview Cir			CHARLOTTE COUNTY	Intersection Improvements	PE & CST			\$0.62							
9		Add turn lanes on SR 776 @ Jacobs St ¹			CHARLOTTE COUNTY	Intersection Improvements	PE & CST			\$0.62							
10		Add turn lanes US 41 @ Carousel Plaza			CHARLOTTE COUNTY	Intersection Improvements	PE & CST			\$0.62							
11		SR 31 @ CR 74			CHARLOTTE COUNTY	Intersection Improvements	CST				\$1.20						
¹ Regional projects																	
		PE - Design					ROW - Right-Of- Way		New Project								
		PD&E - Project Development & Environmental					CST - Construction										

* US 41 Intersection Improvements recommendations are provided in FDOT Technical Memorandum FM No. 202081-1-12-02 PROJECT TRAFFIC REPORT FOR U 41 (SR 45) From the Peace River to SR 776 in Charlotte County, Florida dated June 2009 CH2M Hill: PE/ROW(if required)/Construction

Cost estimates for some projects were not available at the time of 2019 project priorities approval. The 2020 Project Priority sheet will be updated with cost estimates for the 2020 project priorities list to be approved at the next MPO Board meeting.

Regional Multi-Modal Transportation System Project Priorities. Regional Multi-Modal Transportation System Project Priorities are included in accordance with the *Interlocal Agreement for Joint Regional Transportation Planning and Coordination*, with Sarasota/Manatee MPO and the Lee County MPO. The Joint Regional Multi-Modal Transportation System was developed using agreed upon criteria (i.e. SIS, Emerging SIS, SIS Connectors, principal roadways that connect non-SIS freight and passenger intermodal hubs, designated hurricane arterial evacuation routes, etc.) to identify regionally significant facilities. Charlotte County's Regional Highway Project Priorities are noted as "Regional Project" in the "**Project**" column of Table 1 (above). Charlotte County Transportation Alternative Program (TAP) Regional Projects as required by FDOT District One directives were developed and are listed below in Table 3&4. The Regional Sarasota/Manatee MPO's Project lists are listed below in Table 5 for Transportation Regional Incentive Program (TRIP) and TAP projects; and in Table 6 for the Regional Highway projects.

TABLE - 3 & 4

2019 TRANSPORTATION ALTERNATIVES LOCAL/REGIONAL PROJECTS																
RANK	FPN#	PROJECT NAME	FROM	TO	JURSIDICTION	TYPE OF WORK	UNFUNDED PHASE	REQUESTED FUNDS (In Mil)	LOCAL FUNDS (In Mil)	TOTAL COST-PDC (In Mil)	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Comments
1	4351052	Taylor Rd - Phase I	N.Jones Loop Rd	Airport Rd	CHARLOTTE COUNTY	MURT	CST			\$0.67					\$0.66	
2	4351051	Taylor Rd - Phase II	US 41 SB	N.Jones Loop Rd	CHARLOTTE COUNTY	MURT	PE, CST									
3		US 41	Sidewalks -Morningside Drive	Sarasota County line	CHARLOTTE COUNTY	MURT	PE & CST									
3A		US 41 Eastside ^{1,2}	Conway Blvd	Midway Blvd	CHARLOTTE COUNTY	MURT	CST			\$0.67			\$0.010	\$0.350	\$0.307	
3B		US 41 Eastside ^{1,2}	Melbourne St	Kings Hwy	CHARLOTTE COUNTY	MURT	CST			\$1.05				\$0.330		
3C		US 41 Eastside ^{1,2}	Kings Hwy	Conway Blvd	CHARLOTTE COUNTY	MURT	PE & CST									
3D		US 41 Westside	Tuckers Grade	Taylor Rd	CHARLOTTE COUNTY	MURT	PE & CST									
3E		US 41 Westside	Morningside Dr	Tuckers Grade	CHARLOTTE COUNTY	MURT	PE & CST									
3F		US 41 Westside	Taylor Rd	Burnt Store Rd	CHARLOTTE COUNTY	MURT	PE & CST									
3G		US 41 Westside ^{1,2}	Burnt Store Rd	Aqui Esta Dr	CHARLOTTE COUNTY	MURT	PE & CST									
4		Airport Rd Complete Streets	US 41	Cooper St	CITY OF PUNTA GORDA	Complete Streets	PE & CST	\$0.60		\$0.60						
5		Charlotte Harbor CRA -Sibley Bay (Trails and Way Finding)	Bayshore Rd	US 41	CHARLOTTE COUNTY	Way Findings	PE & CST	\$0.845		\$0.845						
6		Cooper St	Airport Rd	E.Marion Ave	CITY OF PUNTA GORDA	Complete Streets	PE & CST	\$1.50		\$1.50						
7		Parkside CRA E. Elkcam Blvd	US 41	Midway Blvd	CHARLOTTE COUNTY	Street Lights & Pedestrian Bridge	PE & CST	\$1.719		\$1.719						
8		Shreve St	Airport Rd/Pompano Terrace	Virginia Ave/Linear Park	CITY OF PUNTA GORDA	Complete Streets	PE & CST	\$0.35		\$0.35						
9		Harbor Walk Phase IV ¹	Harbor walk @ US 41 NB		CITY OF PUNTA GORDA	Bridge Underpass & Lighting	PE & CST	\$0.25		\$0.25						
10		US 41 NB ¹	Multi Use recreational trail bridge over Alligator Creek - South branch		CITY OF PUNTA GORDA	Bicycle/Ped Bridge	PE,CST&CEI	\$1.88		\$1.88						
Notes:																
¹ Regional projects					² TAP Project on SUN Trail network system											
	PE - Design Phase				ROW - Right-Of-Way											
	PD&E - Project Development & Environmental Phase				CST - Construction Phase											

Cost estimates for some projects were not available at the time of 2019 project priorities approval. The 2020 Project Priority sheet will be updated with cost estimates for the 2020 project priorities list to be approved at the next MPO Board meeting.

Table 5

Adopted May 18, 2020

2019 TRANSPORTATION REGIONAL INCENTIVE PROGRAM (TRIP) PROJECT PRIORITY LIST CHARLOTTE COUNTY-PUNTA GORDA MPO - SARASOTA/MANATEE MPO			
Priority Rank	Project	Jurisdiction	TRIP Funds Requested
1	River Road from U.S. 41 to north of West Villages Parkway	Sarasota County	\$5,000,000
2	Burnt Store Road (Phase II) from Tern Bay Terminus to Notre Dame Blvd Construction	Charlotte County	\$5,000,000
3	US 41 (14th St W) @ SR 70 (53rd Ave W) add separate westbound right turn lane	Manatee County	\$303,574
4	US 41 – Fruitville: replace existing traffic signal with a modern roundabout. The project will include pedestrian and transit improvements, lighting and landscaping.	City of Sarasota	\$5,500,000
5	Edgewater Dr/Flamingo Blvd Extension from Midway Blvd to SR776	Charlotte County	TBD
6	SR 684 (Cortez Rd) @ 34th St W extend eastbound right turn lane	Manatee County	\$303,574
7	SR 789 Complete Street Improvements (Anna Maria Island Multi-Use Trail) Complete Streets improvements from southern Holmes Beach limits to Marina Drive intersection	City of Holmes Beach	\$7,089,017
8	Prineville Dr from Paulson Drive to Hillsborough Blvd	Charlotte County	TBD
9	SR 789 Complete Street Improvements (Anna Maria Island Multi-Use Trail) Complete Streets improvements from Longboat Pass Bridge to 27 th Street North	City of Bradenton Beach	\$5,960,734

The Charlotte County-Punta Gorda MPO and Sarasota/Manatee MPO interlocal agreement for joint regional transportation planning and coordination, asks that FDOT attempt to award funding on an equitable basis among the three counties (Charlotte, Manatee and Sarasota) when funding new TRIP projects.

<p style="text-align: center;">Adopted June 27, 2016</p> <p style="text-align: center;">2016 JOINT REGIONAL TRAILS PROJECT PRIORITY LIST</p> <p style="text-align: center;">CHARLOTTE COUNTY-PUNTA GORDA MPO - SARASOTA/MANATEE MPO</p>			
Priority Rank	Project	Jurisdiction	RTAP funds Requested
1	<p>Legacy Trail, Osprey Junction Trailhead (Legacy Trail at East end of Bay Street)</p> <p>Design and construct a 10-ft. wide multi-use trail connecting Legacy Trail to Osprey Park, including parking, restrooms and additional amenities.</p>	Sarasota County	\$2,000,000
2	<p>US 41 Sidewalks</p> <p>(Morningside Drive to Sarasota County), 8-foot sidewalk, PE/Construction). Next segment:</p> <p>a. US 41 East side (Conway Blvd to Midway Blvd.), 8-foot sidewalk, estimated cost \$1.88 Million</p>	Charlotte County	\$1,880,000
3	<p>Willow-Ellenton Greenway Multi-Use Trail from US 301 (Ellenton) to US 301 (Parrish)</p> <p>Design and construction of enhanced trail system for pedestrians and bicycles adjacent to the railroad tracks from Ellenton-Gillette Rd to Erie Rd.</p>	Manatee County	\$10,399,451
4	<p>US 41 Multi-Use Recreational Trail (MURT) Bridge</p> <p>Design and Construct bicycle/pedestrian bridge over Alligator Creek along US 41 MURT south of US 41 Burnt Store Road intersection.</p>	City of Punta Gorda	\$1,600,000

Disclaimer RTAP for 2020 is a working progress. This spreadsheet is subject to change.

TABLE 6: REGIONAL HIGHWAY TRANSPORTATION SYSTEM PROJECT PRIORITIES - SARASOTA/MANATEE COUNTIES:

2040 LONG RANGE TRANSPORTATION PLAN (LRTP) COST FEASIBLE PRIORITIES
Regional Roadway Investments

The regional roadway system includes roads that facilitate accessibility to the region's economic anchors, such as the downtowns, the port, and other key economic activity centers. These are the highest priority regional projects identified as financially feasible in the 2040 Long Range Transportation Plan (LRTP).

	Regional Roadway Rank	Local Requesting Jurisdiction	Project/Facility	Limits	Description of improvement	Phase Requested	Performance Measure	
							Score	Rank
Advancing	1	Manatee County	15th St East/ 301 Blvd (Center)	Magellan Drive to 49th Ave E	Multi Modal Capacity	Right of Way	7.00	3
	2	Manatee County	15th St East/ 301 Blvd (North)	49 th Ave E to US 41	Multi Modal Capacity	Right of Way	6.65	6
	3	Manatee County	15th St East/ 301 Blvd (South)	From Tallevast Rd to Magellan	Multi Modal Intersection Improvements	Right of Way	5.40	23
New	4	Sarasota County	TRIP: River Road (Phase 1)	US 41 to north of West Villages Pkwy	Multi Modal Intersection Improvements	Construction	5.70	20
	5	Sarasota County	River Road (Phase 2)	West Villages Pkwy to Center Road	Multi Modal Intersection Improvements	Right of Way	3.85	45
	6	Sarasota County	River Road (Phase 3)	Center Road to I-75	Multi Modal Capacity	Right of Way	3.75	48
	7	North Port	Price Boulevard	Sumter to North Port High School/ Heron Creek *	Multi Modal Capacity	Project Development & Environment	3.40	55

*Limit change requires LRTP amendment

Major Projects Implemented/In Progress/Delayed/Deleted/Added. The major projects in Charlotte County include the improvements of transportation facilities that serve the regional and transportation needs. The following major projects were listed in the previous FY 2019/2020 – FY 2023/2024 TIP. The status is identified as implemented, in progress, or delayed. Also noted are new projects in the FY 2020/2021 – FY 2024/2025 TIP.

Major Projects Implemented

1.Design – US 41 North Alligator Creek Pedestrian Bridge (SUN Trail)	FPN 4402341
2. Design – US 41 from Carmalita St to Marion Ave traffic signals	FPN 4406701
3. Design – US 41 Intersection Improvement at Hancock Ave	FPN 4312191
4. Design – US 41 Intersection Improvement at Gardner Blvd.	FPN 4349661
5. Design – US 41 Intersection Improvement at Conway	FPN 4312181
6. Design – US 41 Sidewalk from Midway Blvd. to Enterprise Dr.....	FPN 4353901
7.Design – SR 776 from North of Placida Rd/Pine St/CR 775 to Spinnaker Blvd. resurfacing	FPN 4365971
8. Design – SR 776 from Spinnaker Blvd to Sunnybrook Blvd. resurfacing	FPN 4394261
9. Design – SR 776 from Sunnybrook Blvd to Pinedale Dr. resurfacing	FPN 4394251
10.Design – SR 776 Intersection Improvement from Willow Bend Dr. to Collingswood Blvd. (Safety)	FPN 4383781
11.Construction - US 41 Gateway Project Boardwalk	FPN 4298201
12.Construction – SR 35 (US 17) from Bermont Road to Pinegrove Circle resurfacing	FPN 4365991
13.Construction – Bike Path/Trail pedestrian bridge at North Alligator Creek.....	FPN 4402341
14.Construction – SR 776 Intersection Improvement from Flamingo Blvd. to Sam’s Club entrance (Safety)	FPN 4383781
15.Construction – US 41 Intersection Improvement at Hancock Ave.....	FPN 4312191
16. Construction - US 41 Intersection Improvement at Gardner Blvd.	FPN 4349661
17. Construction – Piper Road North from Henry St to US 17.....	County Project
18. ROW- Burnt Store Road add lanes and reconstruct from Zemel Rd to Notre Dame Blvd	FPN 4353881
19. Design - I-75 Rest Area in Charlotte County (Dual)	FPN 4366021
20. Design – SR 31 & CR 74 Intersection Improvements)	FPN 4419501
21. Design – US 41 lighting trail from Rio Villa Road. to Airport Road	FPN 4349881

Major Projects in Progress

1. Construction- Burnt Store Road add lanes and reconstruct from Zemel Rd to Notre Dame Blvd	FPN 4353881
2. Design – Harborwalk Phase II West Retta Esplanade from Maude St to Berry St	FPN 4381571
3. Construction – Landscaping I-75 at CR 776 (Harbor View Road)	FPN 4411221
4. Construction – landscaping I-75 at Tucker’s Grade Interchange	FPN 4419291
5. PD&E – Taylor road Sidewalk from US 41 to Airport Road	FPN 4351051
6. Construction – US 41 Sidewalk from Midway Blvd. to Enterprise Dr.	FPN 4353901
7. Construction – Lighting US 41 from Rio Villa Dr. to Airport Rd.	FPN 4349881
8.Design - US 41 from Airport Rd to Carmalita St.....	FPN 4402681
9.ENV- SR 776 From Pinedale Drive to Myakka River.....	FPN 4415171
10. ENV- Tamiami Trail (SR 45) From William St To Peace River Bridge.....	FPN 4415241
11. ROW & ENV - SR 31 FROM CR 74.....	FPN 4419501
12. PD&E – North Jones Loop Rd from Burnt Store Rd to Piper Rd.....	FPN 4365631
13.PD&E – Cape Haze Pioneer Trail from Myakka State Forest to US 41(SR 45)	FPN 4436021

**FLORIDA DEPARTMENT OF TRANSPORTATION
5 YEAR TRANSPORTATION PROGRAM
2021 THROUGH 2025 SUMMARY OF ADDITIONS, RESCHEDULINGS AND DELETIONS - April 13, 2020
Charlotte County - Punta Gorda**

FM #	ROAD/FACILITY/PROJECT	DESCRIPTION	TYPE OF WORK	PHASE	From FY to FY	20/21	21/22	22/23	23/24	24/25	COMMENTS
Additions											
413042-7	I-75 @ N. Jones Loop Rd Intersect	I-75 @ N. Jones Loop Rd Intersection Landscaping	Landscaping	CST				\$1,216,801			Landscaping
445475-1	SR 776	Myakka River to Willowbend Drive	Resurfacing	CST				\$2,971,472			Resurfacing
446339-1	US 41 (SR 45)	US 41 (SR 45) at S Fork Alligator Creek	Pedestrian Overpass	PE						\$290,000	Ped Bridge
446340-1	SR 776	El JoBean Road at Flamingo Blvd.	Intersection Imp.	CST						\$1,460,000	Intersection Improvement
446355-1	Punta Gorda Airport	Punta Gorda Airport Taxiway E Extension	Aviation Capacity	CAP			\$205,000				Aviation Capacity
446356-1	Punta Gorda Airport	Punta Gorda Airport Holding Bay	Aviation Preservation	CAP						\$55,500	Aviation Preservation
446391-1	US 41 (SR 45)	Kings Highway to Peace River Bridge	Planning	PLN						\$150,000	Planning Study
446393-1	SR 776	SR 776 at Charlotte Sports Complex	Turn Lane	PE						\$101,000	Turn Lanes
446594-1	SR 776	SR 776 (McCall Rd) from Pine St to Spinnaker Blvd.	Planning	PDE						\$2,001,000	PDE Study
446596-1	US 17	US 41 (SR 45) NB to Cooper St	Planning	PDE						\$291,000	Planning Study
446672-1	Tucker's Grade (CR 762)	Estrella Blvd to US 41 (SR 45)	Rail Safety	RRU		\$90,000					Rail Safety Project
446676-1	Taylor Rd (CR 765A)	Royal Rd to US 41 (SR 45)	Rail Safety	RRU		\$140,000					Rail Safety Project
441950-1	SR 31 From CR 74 to CR 74	Roundabout	Intersection Imp.	ROW, ENV		\$635,000					Intersection Improvement
440442-1	US 41 (SR 45)	Midway Blvd to Paulson Dr	Sidewalk	RRU					\$1,000,000		Construction
441524-1	US 41 (SR 45)	William St to Peace River Bridge	Resurfacing	CST			\$21,060				Resurfacing
444485-1	US 41 (SR 45)	South of Payne St to North of Rio Villa Drive	Resurfacing	RRU			\$1,500,000				Resurfacing
Reschedulings Advancements											
440442-1	US 41 (SR 45)	Midway Blvd to Paulson Dr	Sidewalk	ENV	FY 24 to FY 23			\$75,000			ENV work advanced
Reschedulings Deferrals											
438262-1	US 41 (SR 45)	Conway Blvd to Midway Blvd	Sidewalk	CST	FY 24 to FY 25					\$39,621	Moved funds
441866-1	Punta Gorda Airport	Punta Gorda Airport T-Hangers	Aviation Revenue	CAP	FY 23 to FY 25					\$1,000,000	Project moved to FY 25
444674-1	Punta Gorda Airport	Punta Gorda Airport Runway 4-22 Rehabilitation	Aviation Revenue	CAP	FY 21 to FY 22		\$793,347				Project moved to FY 22
436602-1	I-75 Rest Area in Charlotte County	Rest Area ROW Purchase	Rest Area (Duel)	ROW	FY20 to FY 21	\$6,008,938					Moved Purchase date
Deferrals											
436602-1	I-75 Rest Area in Charlotte County	Rest Area Construction	Rest Area (Duel)	PDE, PE, CST			(\$27,407,520)				Outside current WP
436602-2	I-75 Rest Area in Charlotte County	Rest Area Landscaping	Landscaping	PE, CST				(\$496,301)			Outside current WP
441552-1	US 17 (SR 35)	US 17 (SR 35) Cooper Street to Bermont Rd (CR 74)	Resurfacing	PE, CST					(\$10,017,210)		Outside current WP
Deletions											
193833-1	Charlotte MPO Identified Operational	Charlotte MPO Identified Operational Improvement Funding	Funding Action	CST				(\$1,679,937)			Funded other projects
440350-1	US 41 (SR 45)	Melbourne St to Kings Highway	Sidewalk	PE				(\$330,000)		(\$1,053,857)	change to Planning Study

Public Involvement. Charlotte County-Punta Gorda MPO's Public Participation Plan (PPP) stipulates requirements for TIP adoption, amending and setting project priorities taking into regard public comment and review. The Charlotte County-Punta Gorda MPO's TIP as well as the PPP can be found on the MPO's website at www.ccmppo.com under Documents. Techniques used to reach citizens include: sending agendas/ announcements by mail and email to interested citizens from an MPO maintained contact database; advertising in local media and/or interviews with reporters; publishing an electronic newsletter; televising MPO Board meetings on the Charlotte County TV local government channel; advertising in local newspapers public meetings that are open for comments such as TAC, CAC, BPAC and MPO meetings. A Public Hearing is held prior to TIP adoption which is advertised at least 30 days prior to the Hearing for public comment. TAC, CAC, BPAC and MPO Meeting Agendas that include the draft TIP document and project priorities are made available for public review on the MPO's website and distributed to area libraries and newspapers. Charlotte County- Punta Gorda MPO will provide an opportunity for the public to comment on each project in the TIP. Comments received on projects received during the TIP public comment period will be addressed at the MPO Board and will be included as part of the record of public comments for each provider. Public comments received during the adoption are listed in the Appendix to the TIP.

Previous Conforming Projects. In non-attainment and maintenance areas, the TIP must include either a list of all projects found to conform in the first three years of the previous TIP or reference the location in the accompanying Conformity Determination Report (CDR) where that list of conforming projects can be found. The Punta Gorda/Port Charlotte Urbanized Area is designated as an attainment area per the Environmental Protection Agency for which the National Ambient Air Quality Standards exist. Therefore, the conformance requirements do not apply and a CDR is not required prior to approval of this TIP.

Certification. On February 19, 2020 a joint certification review was conducted by FDOT and the Charlotte County-Punta Gorda MPO. Certification statement and certification checklists were completed. The FDOT and MPO Chairman recommended that the MPO Area Transportation Planning Process for Charlotte County- Punta Gorda MPO be certified.

SECTION III



Map Source: FDOT Roads/Linear Referencing System DISCLAIMER: This map is for reference purposes only. FDOT assumes no responsibility for errors or omissions in the data.

HIGHWAYS

#	FPN	FACILITY	Phase	Fund	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25
1	4466721	CR 762 / TUCKER'S GRADE FROM ESTRELLA BLVD TO SR 45 / US 41	RRU	RHH	\$90,000	\$0	\$0	\$0	\$0
		Desc: RAIL SAFETY PROJECT	Project Total:		\$90,000	\$0	\$0	\$0	\$0

2	4351052	CR 765A (TAYLOR RD) FROM N JONES LOOP TO AIRPORT RD PHASE I	PE	SL	\$0	\$0	\$0	\$510,831	\$0
			PE	TALL	\$0	\$0	\$0	\$90,862	\$0
		Desc: SIDEWALK	PE	TALT	\$0	\$0	\$0	\$63,306	\$0
			Project Total:		\$0	\$0	\$0	\$664,999	\$0

3	4466761	CR-765A/TAYLOR RD FROM ROYAL RD TO SR-45/US-41	RRU	RHH	\$140,000	\$0	\$0	\$0	\$0
		Desc: RAIL SAFETY PROJECT	Project Total:		\$140,000	\$0	\$0	\$0	\$0

4	4349652	HARBORVIEW ROAD FROM MELBOURNE RD TO I-75	ENV	SL	\$0	\$0	\$0	\$10,000	\$0
		Desc: ADD LANES & RECONSTRUCT	ROW	SL	\$0	\$0	\$1,868,752	\$4,261,960	\$3,039,083
			ROW	CM	\$0	\$0	\$0	\$620,053	\$0
			RRU	LF	\$0	\$0	\$0	\$0	\$0
			Project Total:		\$0	\$0	\$1,868,752	\$4,892,013	\$3,039,083

5	4381571	HARBORWALK PHASE II- WEST RETTA ESPLANDE FROM MAUDE ST TO BERRY ST	CST	SL	\$0	\$13,605	\$0	\$0	\$0
			CST	TALL	\$0	\$49,000	\$0	\$0	\$0
		Desc: SIDEWALK	CST	TALT	\$0	\$304,603	\$0	\$0	\$0
			Project Total:		\$0	\$367,208	\$0	\$0	\$0

6	4130427	I-75 (SR 93) AT N JONES LOOP ROAD INTERCHANGE	CST	DS	\$0	\$0	\$1,210,720	\$0	\$0
		Desc: LANDSCAPING	CST	DIH	\$0	\$0	\$1,081	\$0	\$0
			PE	DIH	\$0	\$0	\$5,000	\$0	\$0
			Project Total:		\$0	\$0	\$1,216,801	\$0	\$0

7	4366021	I-75 (SR 93) REST AREA IN CHARLOTTE COUNTY	ROW	DRA	\$5,489,097	\$0	\$0	\$0	\$0
		Desc: REST AREA (DUAL)	ROW	DS	\$519,841	\$0	\$0	\$0	\$0
			Project Total:		\$6,008,938	\$0	\$0	\$0	\$0

#	FPN	FACILITY	Phase	Fund	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25
9	4389961	I-75 (SR 93) AT CR 769 (KINGS HWY)	CST	DIH	\$0	\$0	\$54,050	\$0	\$0
		Desc: LANDSCAPING	CST	DS	\$0	\$0	\$980,226	\$0	\$0
			Project Total:		\$0	\$0	\$1,034,276	\$0	\$0

10	4415631	SR 35 (US 17) FROM WASHINGTON LOOP ROAD TO DESOTO COUNTY LINE	CST	DDR	\$0	\$1,723,753	\$0	\$0	\$0
			CST	DS	\$0	\$4,563,266	\$0	\$0	\$0
		Desc: RESURFACING	Project Total:		\$0	\$6,287,019	\$0	\$0	\$0

11	4444851	SR 45 (US 41) FROM S OF PAYNE ST TO N OF RIO VILLA DR	CST	DDR	\$0	\$3,947,118	\$0	\$0	\$0
		Desc: RESURFACING	CST	DIH	\$0	\$52,650	\$0	\$0	\$0
			CST	DS	\$0	\$10,575,061	\$0	\$0	\$0
			RRU	LF	\$0	\$1,500,000	\$0	\$0	\$0
			Project Total:		\$0	\$16,074,829	\$0	\$0	\$0

12	4402681	SR 45 (US 41) FROM AIRPORT RD TO CARMALITA ST	CST	SL	\$0	\$2,912,214	\$0	\$0	\$0
		Desc: RESURFACING	Project Total:		\$0	\$2,912,214	\$0	\$0	\$0

13	4404421	SR 45 (US 41) FROM MIDWAY BLVD TO PAULSON DR	CST	CM	\$0	\$0	\$0	\$971,647	\$0
		Desc: SIDEWALK	CST	DDR	\$0	\$0	\$0	\$1,825,347	\$0
			CST	LF	\$0	\$0	\$0	\$111,100	\$0
			CST	SL	\$0	\$0	\$0	\$163,696	\$0
			CST	TALL	\$0	\$0	\$0	\$408,100	\$0
			CST	TALT	\$0	\$0	\$0	\$2,610,819	\$0
			ENV	TALT	\$0	\$0	\$75,000	\$240,000	\$0
			RRU	LF	\$0	\$0	\$0	\$1,000,000	\$0
			Project Total:		\$0	\$0	\$75,000	\$7,330,709	\$0

14	4382621	SR 45 (US 41) TAMIAAMI TRAIL FROM CONWAY BLVD TO MIDWAY BLVD	CST	TALT	\$0	\$0	\$0	\$0	\$2,384,404
		Desc: SIDEWALK	CST	DDR	\$0	\$0	\$0	\$0	\$1,488,915
			CST	DS	\$0	\$0	\$0	\$0	\$539,234
			CST	SL	\$0	\$0	\$0	\$0	\$39,621
			ENV	TALT	\$0	\$0	\$0	\$30,000	\$100,000
			PE	TALT	\$0	\$0	\$302,769	\$0	\$0
			PE	SL	\$0	\$0	\$306,125	\$0	\$0
			PE	TALL	\$0	\$10,000	\$221,107	\$0	\$0
			Project Total:		\$0	\$10,000	\$830,001	\$30,000	\$4,552,174

#	FPN	FACILITY	Phase	Fund	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25
15	4463401	SR 776 (EL JOBEAN RD) AT FLAMINGO BLVD Desc: INTERSECTION IMPROVEMENT	CST	CM	\$0	\$0	\$0	\$0	\$781,575
			CST	SL	\$0	\$0	\$0	\$0	\$678,425
			Project Total:		\$0	\$0	\$0	\$0	\$1,460,000

16	4465941	SR 776 (MCCALL RD) FROM CR 775 (PINE ST) TO SPINNAKER BLVD Desc: PD&E/EMO STUDY	PDE	DIH	\$0	\$0	\$0	\$0	\$1,000
			PDE	SL	\$0	\$0	\$0	\$0	\$2,000,000
			Project Total:		\$0	\$0	\$0	\$0	\$2,001,000

17	4463931	SR 776 AT CHARLOTTE SPORTS PARK Desc: ADD RIGHT TURN LANE(S)	PE	LF	\$0	\$0	\$0	\$0	\$50,000
			PE	SL	\$0	\$0	\$0	\$0	\$101,000
			Project Total:		\$0	\$0	\$0	\$0	\$151,000

18	4454751	SR 776 FROM MYAKKA RIVER TO WILLOWBEND DR Desc: RESURFACING	CST	DDR	\$0	\$0	\$2,642,848	\$0	\$0
			CST	DIH	\$0	\$0	\$1,081	\$0	\$0
			CST	SL	\$0	\$0	\$327,543	\$0	\$0
			Project Total:		\$0	\$0	\$2,971,472	\$0	\$0

19	4415171	SR 776 FROM PINEDALE DRIVE TO MYAKKA RIVER Desc: RESURFACING	CST	DDR	\$0	\$2,250,141	\$0	\$0	\$0
			CST	DS	\$0	\$4,582,743	\$0	\$0	\$0
			ENV	DDR	\$40,000	\$80,000	\$0	\$0	\$0
			Project Total:		\$40,000	\$6,912,884	\$0	\$0	\$0

20	4415241	TAMIAMI TRAIL (SR 45) FROM WILLIAM ST TO PEACE RIVER BRIDGE Desc: RESURFACING	CST	DDR	\$0	\$2,360,262	\$0	\$0	\$0
			CST	DIH	\$0	\$1,053	\$0	\$0	\$0
			CST	SA	\$0	\$23,365	\$0	\$0	\$0
			CST	SL	\$0	\$21,060	\$0	\$0	\$0
			ENV	TALL	\$20,000	\$0	\$0	\$0	\$0
			ENV	TALT	\$0	\$50,000	\$0	\$0	\$0
			Project Total:		\$20,000	\$2,455,740	\$0	\$0	\$0

#	FPN	FACILITY	Phase	Fund	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25
21	4465961	US 17 FROM US 41 (SR 35) NB TO COOPER ST (SR 35) Desc: TRANSPORTATION PLANNING	PDE	DIH	\$0	\$0	\$0	\$0	\$1,000
			PDE	SL	\$0	\$0	\$0	\$0	\$290,000
			Project Total:		\$0	\$0	\$0	\$0	\$291,000

22	4463391	US 41 (SR 45) AT S FORK ALLIGATOR CREEK Desc: PEDESTRIAN/WILDLIFE OVERPASS	PE	TALL	\$0	\$0	\$0	\$0	\$290,000
			Project Total:		\$0	\$0	\$0	\$0	\$290,000

23	4463911	US 41 (SR 45) FROM KINGS HWY TO PEACE RIVER BRIDGE Desc: TRANSPORTATION PLANNING	PLN	SL	\$0	\$0	\$0	\$0	\$150,000
			Project Total:		\$0	\$0	\$0	\$0	\$150,000

24	4370012	PUNTA GORDA WEIGH IN MOTION (WIM) SCREENING Desc: MCCO WEIGH STATION STATIC/WIM	CST	DWS	\$0	\$2,095,479	\$0	\$0	\$0
			Project Total:		\$0	\$2,095,479	\$0	\$0	\$0

25	4462811	I-75 PUNTA GORDA WEIGH STATION - RESURFACING Desc: MCCO WEIGH STATION STATIC/WIM	CST	DWS	\$0	\$0	\$0	\$0	\$8,580,000
			Project Total:		\$0	\$0	\$0	\$0	\$8,580,000

26	4419501	SR 31 FROM CR 74 TO CR 74 Desc: ROUNDABOUT	ROW	ACSN	\$286,218	\$0	\$0	\$0	\$0
			ROW	SN	\$198,782	\$0	\$0	\$0	\$0
			ENV	ACTN	\$79,672	\$0	\$0	\$0	\$0
			ENV	TALN	\$70,328	\$0	\$0	\$0	\$0
			Project Total:		\$635,000	\$0	\$0	\$0	\$0

27	4436021	CAPE HAZE PIONEER TR FROM MYAKKA STATE FOREST TO US41(SR45)TAMIAMI TR Desc: BIKE PATH/TRAIL	PDE	DIH	\$0	\$0	\$0	\$1,000	\$0
			Project Total:		\$0	\$0	\$0	\$1,000	\$0

SECTION IV

PROJECTS LISTING FOR FIVE FISCAL YEARS INCLUDING FUNDING SUMMARY

The table in this section consists of the highway capital improvement and transportation alternatives projects in the FDOT *Tentative Work Program* for fiscal years 2020/2021 through 2024/2025 as of April 13, 2020. Projects are arranged alphabetically by name of the road (when applicable) and then by the FDOT work program number. All projects are consistent, to the extent feasible, with approved local government comprehensive plans.

This section is designed to comply with the Moving Ahead for Progress in the 21st Century (MAP-21) and the Fixing America's Surface Transportation Act (FAST-ACT) requirements and federal guidelines. The first table in this section consists of a funding summary table which lists all transportation projects funded by Title 23, U.S.C., and the Federal Transit Act for fiscal years 2020/2021 through 2024/2025. In this table, funding levels are categorized into federal funding categories. In subsequent tables, projects are listed according to funding category along with the funding code and the appropriate fiscal year.

The Financial Summary Report below, and the corresponding Project Listings Report, includes both Federal Funds and the required match for the Major Funding Categories, but not necessarily the Total Project Costs. All other federally funded projects not included in the Funding Categories shown in this report, and the corresponding project listings report, are included in other parts of the TIP.

How to get full project costs and other project details:

Projects on the Strategic Intermodal System (SIS)

The SIS is a network of high priority transportation facilities which includes the State's largest and most significant commercial service airports, spaceport, deep-water seaports, freight rail terminals, passenger rail and intercity bus terminals, rail corridors, waterways and highways. In Charlotte County I-75 and US 17 are SIS facilities. The CSX Railroad, the Charlotte County Airport and SR 31 are classified as an emerging SIS. All projects on the SIS will have a SIS identifier on the project. The normal project production sequence is to have a Project Development and Environment (PD&E) phase, a Design (PE) phase, a Right of Way (ROW) phase and a Construction (CST) phase. Some projects may not have a ROW phase, if land is not needed to complete the project.

Costs on the TIP pages for projects on the SIS will have historical costs, five years of the current TIP and five years beyond the current TIP, which may or may not be the total project cost. The "Total Project Cost" amount displayed for each of the federal and state funded projects in the TIP represents 10 years of programming in the Florida Department of Transportation's (FDOT's) Work Program database for projects on the Strategic Intermodal System (SIS) (FY 2020 through 2029), and 5 years of programming in the FDOT Work Program for non-SIS projects (FY 2020 through 2024) plus historical cost information for all projects having expenditures paid by FDOT prior to FY 2020. For a more comprehensive view of a particular project's anticipated total project cost for all phases of the project please refer to the LRTP. If there is no Construction (CST) phase on the TIP page, then the entry will probably not be reflective of the total project cost. For some projects, such as resurfacing, safety or operational projects, there may not be a total cost provided but rather additional details on that program. For costs beyond the ten-year window, access to the Long Range Transportation Plan (LRTP) is provided. The link to the LRTP is www.ccmppo.com. The LRTP reference on the TIP page provides the information necessary to locate the full project costs and/or additional details regarding the project in the LRTP. If there is no LRTP reference in the TIP, full project costs are provided in the TIP.

Non-SIS projects

The normal project production sequence is to have a Project Development and Environment (PD&E) phase, a Design (PE) phase, a Right of Way (ROW) phase and a Construction (CST) phase. Some projects may not have a ROW phase, if land is not needed to complete the project. Costs on the TIP pages for projects not on the SIS will have historical costs and five years of the current TIP, which may or may not be the total project cost. If there is no CST phase on the TIP page, then the entry will probably not be reflective of the total project cost. For some projects, such as resurfacing, safety or operational projects, there may not be a total cost provided but rather additional details on that program. Total project costs and other project details will be accessible in the TIP for all non-SIS projects in the TIP. All projects not on the SIS will have a Non-SIS identifier on the TIP page. For costs beyond the five-year window, access to the Long Range Transportation Plan (LRTP) is provided. The link to the LRTP is www.ccmppo.com. The LRTP reference on the TIP page provides the information necessary to locate the full project costs and/or additional details regarding the project in the LRTP. If there is no LRTP reference in the TIP, full project costs are provided in the TIP.

TIP fiscal constraint-Projected available revenue

The TIP must be fiscally constrained; that is the cost of projects programed in the TIP cannot exceed revenues “reasonably expected to be available” during the TIP period. All federally funded projects must be in the TIP. Additionally, any non-federally funded but regionally significant project must also be included. In these cases, project submitters demonstrate that funding is available and what sources of non-federal funding are to be utilized. Projects must also be programed in the year of expenditure dollars, meaning that they must be adjusted for inflation to reflect the estimated purchasing power of a dollar in the year the project is expected to be built. The Table below is a five-year fund summary that demonstrates fiscal constraint showing the funding sources and their sum in the year of expenditure.

5 Year TIP - Fund Summary

CHARLOTTE-PUNTA GORDA MPO

Fund	Fund Name	<2021	2021	2022	2023	2024	2025	>2025	All Years
	TOTAL OUTSIDE YEARS	125,930,599	0	0	0	0	0	646,957	126,577,556
ACSA	ADVANCE CONSTRUCTION (SA)	20,000	0	0	0	0	0	0	20,000
ACSL	ADVANCE CONSTRUCTION (SL)	1,827,190	0	0	0	0	0	0	1,827,190
ACSN	ADVANCE CONSTRUCTION (SN)	0	286,218	0	0	0	0	0	286,218
ACTL	ADVANCE CONSTRUCTION TALL	790,343	0	0	0	0	0	0	790,343
ACTN	ADVANCE CONSTRUCTION TALN	0	79,672	0	0	0	0	0	79,672
CM	CONGESTION MITIGATION - AQ	73,036	0	0	0	1,594,192	784,282	0	2,451,510
D	UNRESTRICTED STATE PRIMARY	23,259,645	2,597,184	2,811,382	2,823,412	2,835,807	2,236,231	0	36,563,661
DDR	DISTRICT DEDICATED REVENUE	8,955,276	507,616	11,250,525	5,167,042	3,795,757	3,896,017	8,715,833	42,288,066
DIH	STATE IN-HOUSE PRODUCT SUPPORT	208,681	0	58,703	66,617	1,000	2,000	62,650	399,651
DIS	STRATEGIC INTERMODAL SYSTEM	0	393,364	0	0	0	0	0	393,364
DITS	STATEWIDE ITS - STATE 100%.	41,090	0	0	1,746,500	0	0	0	1,787,590
DPTO	STATE - PTO	2,815,852	423,097	1,442,292	6,146	6,146	548,619	0	5,242,152
DRA	REST AREAS - STATE 100%	3,784,476	5,489,097	0	0	0	0	22,989,901	32,263,474
DS	STATE PRIMARY HIGHWAYS & PTO	1,673,220	519,841	19,721,070	2,190,946	0	539,234	0	24,644,311
DU	STATE PRIMARY/FEDERAL REIMB	1,736,118	135,022	132,022	131,167	131,167	104,612	0	2,370,108
DWS	WEIGH STATIONS - STATE 100%	0	0	2,095,479	0	0	8,580,000	0	10,675,479
FAA	FEDERAL AVIATION ADMIN	6,138,330	0	19,780,216	0	0	999,000	0	26,917,546
FTA	FEDERAL TRANSIT ADMINISTRATION	21,823,764	1,004,854	1,044,252	1,085,621	1,853,875	2,014,492	0	28,826,858
GFSL	GF STPBG <200K<5K (SMALL URB)	2,385,986	0	0	0	0	0	0	2,385,986
GFSN	GF STPBG <5K (RURAL)	218,016	0	0	0	0	0	0	218,016
GMR	GROWTH MANAGEMENT FOR SIS	2,094,698	0	0	0	0	0	0	2,094,698
LF	LOCAL FUNDS	15,357,915	1,153,530	3,386,210	1,819,240	3,689,001	3,715,081	0	29,120,977
PL	METRO PLAN (85% FA; 15% OTHER)	0	457,669	457,669	457,669	457,669	457,669	0	2,288,345
RHH	RAIL HIGHWAY X-INGS - HAZARD	0	230,000	0	0	0	0	0	230,000
SA	STP, ANY AREA	0	0	23,365	0	4,163	0	14,187,113	14,214,641
SIBF	FEDERAL FUNDED SIB	0	9,185,238	0	0	0	0	0	9,185,238
SL	STP, AREAS <= 200K	170,995	501,000	2,946,879	2,502,420	4,951,582	6,303,935	0	17,376,811
SN	STP, MANDATORY NON-URBAN <= 5K	981,984	198,782	0	0	0	0	0	1,180,766
TALL	TRANSPORTATION ALTS- <200K	168,506	20,000	59,000	221,107	502,340	293,432	0	1,264,385
TALN	TRANSPORTATION ALTS- < 5K	0	70,328	0	0	0	0	0	70,328
TALT	TRANSPORTATION ALTS- ANY AREA	47,151	0	354,603	377,769	2,965,759	2,512,892	0	6,258,174
TLWR	2015 SB2514A-TRAIL NETWORK	110,000	0	0	0	0	0	0	110,000

Grand Total	220,612,871	23,252,512	65,563,667	18,595,656	22,788,458	32,987,496	46,602,454	430,403,114
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PERFORMANCE MEASURES

BACKGROUND

Performance Management is a strategic approach to connect investment and policy decisions to help achieve performance goals. Performance measures are quantitative criteria used to evaluate progress. Performance measure targets are the benchmarks against which collected data is gauged. The Moving Ahead for Progress in the 21st Century Act (MAP-21) requires State DOTs and MPOs to conduct performance-based planning by tracking performance measures and setting data-driven targets to improve those measures. Performance-based planning ensures the most efficient investment of federal transportation funds by increasing accountability, transparency, and providing for better investment decisions that focus on key outcomes related to seven national goals:

- Improving Safety;
- Maintaining Infrastructure Condition;
- Reducing Traffic Congestion;
- Improving the Efficiency of the System and Freight Movement;
- Protecting the Environment; and,
- Reducing Delays in Project Delivery.

The Fixing America's Surface Transportation (FAST) Act supplements the MAP-21 legislation by establishing timelines for State DOTs and MPOs to comply with the requirements of MAP-21. State DOTs are required to establish statewide targets and MPOs have the option to support the statewide targets or adopt their own quantifiable targets for the MPO's planning area.

SAFETY MEASURES (PM1)

Safety is the first national goal identified in the FAST Act. In March of 2016, the Highway Safety Improvement Program (HSIP) and Safety Performance Management Measures Rule (Safety PM Rule) was finalized and published in the *Federal Register*. The rule requires MPOs to set targets for the following safety-related performance measures and report progress to the State DOT:

- Fatalities;
- Serious Injuries;
- Nonmotorized Fatalities and Serious Injuries;
- Rate of Fatalities per 100M Vehicle Miles Traveled (VMT); and
- Rate of Serious Injuries per 100M VMT.

The 2016 Florida Strategic Highway Safety Plan (SHSP) is the statewide plan focusing on how to accomplish the vision of eliminating fatalities and reducing serious injuries on all public roads. The SHSP was developed in coordination with Florida's 27 metropolitan planning organizations (MPOs) through Florida's Metropolitan Planning Organization Advisory Council (MPOAC). The SHSP development process included review of safety-related goals, objectives, and strategies in MPO plans. The SHSP guides FDOT, MPOs, and other safety partners in addressing safety and defines a framework for implementation activities to be carried out throughout the State.

The Florida SHSP and the Florida Transportation Plan (FTP) both highlight the commitment to a vision of zero deaths. The FDOT Florida Highway Safety Improvement Program (HSIP) annual report documents the statewide interim performance measures toward that zero deaths vision. As such, the MPO is supporting the adoption of the FDOT statewide HSIP interim safety performance measures and FDOT's 2018 safety targets, which set the target at "0" for each performance measure to reflect the Department's goal of zero deaths.

The TIP considers potential projects that fall into specific investment priorities established by the MPO in the Long-Range Transportation Plan (LRTP). For the Charlotte County-Punta Gorda MPO this includes safety programs such as the Community Traffic Safety Team (CTST); the Safe Routes to Schools (SRTS) program; and the Congestion Management Process.

- Infrastructure examples: Installation of school flashing signals, roadway lighting, traffic calming.
- Behavioral safety examples: SRTS education/enforcement activities, pedestrian/bicycle safety education at schools and community events.

The TIP includes specific investment priorities that support all the MPO's goals including safety, using a prioritization and project selection process established in the LRTP. This process evaluates projects that have an anticipated effect of reducing both fatal and injury crashes. The MPO's goal of reducing fatal and serious injury crashes is linked to this investment plan and the process used in prioritizing the projects is consistent with federal requirements. The MPO will continue to coordinate with FDOT and transit providers to take action on the additional targets and other requirements of the federal performance management process.

PAVEMENT AND BRIDGE CONDITION MEASURES (PM2)

In January 2017, USDOT published the Pavement and Bridge Condition Performance Measures Final Rule, which is also referred to as the PM2 rule. This rule establishes the following six performance measures:

- Percent of Interstate pavements in good condition;
- Percent of Interstate pavements in poor condition;
- Percent of non-Interstate National Highway System (NHS) pavements in good condition;
- Percent of non-Interstate NHS pavements in poor condition;
- Percent of NHS bridges by deck area classified as in good condition; and
- Percent of NHS bridges by deck area classified as in poor condition.

For the pavement measures, five pavement metrics are used to assess condition: International Roughness Index (IRI); Cracking Percent; Rutting; Faulting; and a Present Serviceability Rating (PSR) for lower speed roads. The bridge measure assesses the condition of a bridge's deck, superstructure, substructure, and culverts. Good condition suggests that no major investment is needed, and poor condition suggests major reconstruction investment is needed.

Pavement and Bridge Performance Targets

Federal rules require state DOTs and MPOs to set bridge and pavement performance targets and monitor progress towards achieving the targets. States must set four-year statewide targets for the percent of interstate pavements in good and poor condition; two-year and four-year targets for the percent of non-Interstate NHS pavements in good and poor condition; and two-year and four-year targets for the percent of NHS bridges by deck area in good and poor condition.

MPOs must set four-year targets for all six measures. MPOs can either agree to program projects that will support the statewide targets or set their own quantifiable targets for the MPO's planning area.

FDOT set the following statewide targets on May 18, 2018:

Performance Measure	2-year Statewide Target (Jan. 1, 2018 to Dec. 31, 2019)	4-year Statewide Target (Jan. 1, 2018 to Dec. 31, 2021)
Percent of Interstate pavements in good condition	Not required	60%
Percent of Interstate pavements in poor condition	Not required	5%
Percent of non-Interstate NHS pavements in good condition	40%	40%
Percent of non-Interstate NHS pavements in poor condition	5%	5%
Percent of NHS bridges by deck area in good condition	50%	50%
Percent of NHS bridges by deck area in poor condition	10%	10%

- 45% of the non-Interstate NHS pavements in good condition and 0.4% in poor condition;
- 72% of NHS bridges by deck area in good condition and 1% in poor condition
- FDOT seeks to be conservative in its targets, while at the same time meeting the minimum condition requirements (no more than 5% of the Interstate System in poor condition and no more than 10% of NHS bridges by deck area in poor condition).

On July 30, 2018, the Charlotte County-Punta Gorda MPO Board agreed to support FDOT's statewide pavement and bridge performance targets, thus agreeing to plan and program projects in the TIP that will, once implemented, make progress toward achieving the statewide targets.

The Charlotte County-Punta Gorda MPO's TIP was developed and is managed in cooperation with FDOT, the City of Punta Gorda, Charlotte County, and the Charlotte County Airport Authority (CCAA). It reflects the investment priorities established in the 2040 Long Range Transportation Plan (LRTP). The focus of Charlotte County-Punta Gorda MPO's investments in bridge and pavement condition includes projects, programs that address system preservation/maintenance on the National Highway System (NHS) in the MPO area. The projects in the MPOs 2040 LRTP were selected through a project prioritization criterion. The criteria were adopted by the MPO Board in October 2015. I-75, US 41 and US 17 are Charlotte County roadways that are on the NHS system and SR 776 as a major arterial is also included in the selection process. Below are improvements that are recently completed or programmed in the TIP.

- I-75 widening in Charlotte County including reconstruction of existing roadway, adding capacity including bridges
- Resurfacing projects programmed on the NHS including US 41 and US 17. Project included adding bike lanes and intersection improvements.
- Resurfacing portions of SR 776.

The Charlotte County-Punta Gorda MPO's TIP has been evaluated and the anticipated effect of the overall program is that, once implemented, progress will be made towards achieving the statewide pavement and bridge performance targets.

Below is the annual report for NHS structures including Charlotte County report.

FDOT - ALL NHS STRUCTURES

	# BRIDGES	% BRIDGES	DECK AREA	% DECK AREA
RANK				
1-POOR	23.00	0.40	604,234.92	0.45
2-FAIR	1,453.00	25.41	45,909,161.41	34.09
3-GOOD	4,242.00	74.19	88,138,147.29	65.46
TOTAL	5,718.00	100.00	134,651,543.62	100.00

CHARLOTTE COUNTY/PUNTA GORDA (MPO) - NHS STRUCTURES

	# BRIDGES	% BRIDGES	DECK AREA	% DECK AREA
RANK				
2-FAIR	10.00	20.83	583,561.49	30.08
3-GOOD	38.00	79.17	1,356,716.40	69.92
TOTAL	48.00	100.00	1,940,277.89	100.00

SYSTEM PERFORMANCE, FREIGHT, AND CONGESTION MITIGATION & AIR QUALITY IMPROVEMENT PROGRAM MEASURES (PM3)

In January 2017, USDOT published the System Performance/Freight/CMAQ Performance Measures Final Rule to establish measures to assess passenger and freight performance on the Interstate and non-Interstate National Highway System (NHS), and traffic congestion and on-road mobile source emissions in areas that do not meet federal National Ambient Air Quality Standards (NAAQS). The rule, which is referred to as the PM3 rule, requires MPOs to set targets for the following six performance measures:

- Percent of person-miles on the Interstate system that are reliable, also referred to as Level of Travel Time Reliability (LOTTR);
- Percent of person-miles on the non-Interstate NHS that are reliable (LOTTR);
- Truck Travel Time Reliability index (TTTR);
- Annual hours of peak hour excessive delay per capita;
- Percent of non-single occupant vehicle travel (Non-SOV); and
- Total emissions reduction of on-road mobile source emissions.

In Florida, only the two LOTTR performance measures and the TTTR performance measure apply. Because all areas in Florida meet current NAAQS, the remaining three measures do not currently apply in Florida. A description of the applicable measures follows.

LOTTR Measures

The LOTTR performance measures assesses the percent of person-miles traveled on the Interstate or the non-Interstate NHS that are reliable. LOTTR is defined as the ratio of longer travel times (80th percentile) to a normal travel time (50th percentile) over of all applicable roads, between the hours of 6 a.m. and 8 p.m. each day. The measures are expressed as the percent of person-miles traveled on the Interstate or Non-Interstate NHS system that are reliable. Person-miles take into account the number of people traveling in buses, cars, and trucks over these roadway segments.

TTTR Measure

The TTTR performance measure assesses the reliability index for trucks traveling on the interstate. A TTTR ratio is generated by dividing the 95th percentile truck travel time by a normal travel time (50th percentile) for each segment of the Interstate system over specific time periods throughout weekdays and weekends. This is averaged across the length of all Interstate segments in the state or MPO planning area to determine the TTTR index.

System Performance and Freight Targets

Federal rules require MPOs to establish four-year performance targets for the LOTTR and TTR performance measures, within 180 days of FDOT setting statewide targets. MPOs can either agree to program projects that will support the statewide targets or set their own quantifiable targets for the MPO's planning area.

FDOT set the following statewide targets on May 18, 2018:

Performance Measure	2-year Statewide Target (Jan. 1, 2018 to Dec. 31, 2019)	4-year Statewide Target (Jan. 1, 2018 to Dec. 31, 2021)
Percent of person-miles on the Interstate system that are reliable (Interstate LOTTR)	75%	70%
Percent of person-miles on the non-Interstate NHS that are reliable (Non-Interstate NHS LOTTR)	Not Required	50%
Truck travel time reliability (TTR)	1.75	2.00

In setting the statewide targets, FDOT considered several factors. The key considerations included:

- FDOT currently has the following conditions:
 - 82% of person-miles traveled on the Interstate that are reliable;
 - 84% of person-miles traveled on the non-Interstate that are reliable;
 - 1.43 truck travel time reliability index
- FDOT reviewed external and internal factors that may affect reliability, conducted a trend analysis for the performance measures, and developed a sensitivity analysis indicating the level of risk for road segments to become unreliable. One key conclusion from this effort is that there is a degree of uncertainty with the future performance of reliability.
- FDOT sought to be conservative in its targets and closely monitor its PM3 performance in the coming years.

On July 30, 2018 the Charlotte County-Punta Gorda MPO Board agreed to support FDOT's statewide system performance targets, thus agreeing to plan and program projects in the TIP that will, once implemented, make progress toward achieving the statewide targets.

The Charlotte County-Punta Gorda MPOs TIP was developed and is managed in cooperation with FDOT the City of Punta Gorda, Charlotte County, and the Charlotte County Airport Authority (CCAA). It reflects the investment priorities established in the 2040 LRTP. The focus of Charlotte County-Punta Gorda MPO's investments that address system performance and reliability include high crash corridors and congestion. In Charlotte County these corridors include US 41, SR 776, and US 17. Additionally, there are two high crash/congested interchanges on I-75 that were analyzed for improvements during the I-75 widening projects. These interchanges are at US 17 and I-75 and Kings Highway at I-75. The TIP and 2040 LRTP are focused on developing objectives that drive performance-based planning for responding to travel reliability. Some of the project selection measures in the TIP that reflect the performance measures are identified but not limited to the list below:

- Intersection improvements on NHS and Functionally Classified roads
- Monitoring roadways through annual Level of Service (LOS) analysis using traffic counts and other data constantly collected throughout the region
- Significant goods movement corridors are evaluated to address mobility needs of goods movement providers
- Investments in transit, bicycle, or pedestrian systems that are expected to promote mode shift are monitored and updated

The Charlotte County-Punta Gorda MPO TIP has been evaluated and the anticipated effect of the overall program is that, once implemented, progress will be made towards achieving the statewide LOTTR and TTTR performance targets.



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"To exceed expectations in the delivery of public services"

Transit Asset Management and Capital Asset State of Good Repair

Policy:

Charlotte County Board of County Commissioners-Transit Division, also, known as Charlotte County Transit (CCT) is committed to effectively managing its capital assets and maintaining its system in a State of Good Repair (SGR) to enhance safety, reduce maintenance costs, increase reliability and improve service delivery. This policy outlines the agency's approach to overall asset management, identifies responsibility for monitoring and administering the Transit Asset Management (TAM) Plan and is established to ensure compliance with federal laws and regulations including Moving Ahead for Progress in the 21st Century (MAP-21) and 49 U.S.C. Section 536.

For the purposes of complying with applicable federal regulations, CCT, as a Tier II provider (100 or fewer vehicles in peak revenue service), has developed a TAM plan which includes the following required elements:

1. An inventory of the number and type of capital assets that includes all capital assets owned by the agency except "non-service vehicle" equipment with an acquisition value under \$50,000.
2. A condition assessment of inventoried assets in a level of detail sufficient to:
 - a. Monitor and predict the performance of the assets
 - b. Inform the investment prioritization
3. A description of analytical processes or decision-support tools that allows CCT to estimate capital investment needs over time and develop an investment prioritization.
4. A project-based prioritization of investments, developed in accordance with CFR 49 Section 625.33.

The TAM plan sets the agency's overall asset management approach and provides direction for establishing transit asset management strategies and plans that are achievable with available funds. It has a four year planning horizon, will be reviewed annually and updated and revised as needed.

In accordance with the TAM Plan, CCT commits to:

1. Maintain an Asset Inventory that includes all vehicles, facilities and equipment used in the delivery of transit service.
2. Identify all safety-critical assets within the Asset Inventory and prioritize efforts to maintain those safety-critical assets in a state of good repair.
3. Clearly define ownership, control, accountability and reporting requirements for assets.

4. Set annual asset performance targets and measure, monitor and report on progress towards meeting those targets.
5. Base capital project prioritization and other asset management decisions on asset criticality, condition, performance, available funding and safety considerations using an evaluation of alternatives that considers full life cycle benefits, cost and risks.
6. Maintain the TAM Plan in coordination with safety policies and plans.
7. Meet applicable requirements for annual reporting to the National Transit Database (NTD).

The policy applies to all modes of service and will be managed by the Reporting Transit Operations Coordinator with assistance from the Maintenance Transit Operations Coordinators. The Senior Manager is responsible for carrying out CCT's transit asset management and state of good repair practices.

Charlotte County Transit - Performance Targets

ROLLING STOCK Asset Class	ASSET COUNT	AVG VALUE	AVG AGE	USEFUL LIFE BENCHMARK	AVG CONDITION	PERFORMANCE TARGET MEASURE (Percentage of Revenue Vehicles that Have Met or Exceeded their Useful Life Benchmark)	ASSET PERFORMANCE OBJECTIVE (Based on Average Asset Age)	ASSET PERFORMANCE OBJECTIVE (Based on Average Asset Condition)
Total Revenue Vehicles	42	\$ 89,206.00	4.3	10	4.1	11.0%	No Immediate Action Required	Assess Mid-Life Condition
20'	9	\$ 65,720.00	2.0	10	4.8	20.0%	No Action Required	No Immediate Action Required
22'	11	\$ 67,540.50	1.0	10	4.8	10.0%	No Action Required	No Action Required
23"	3	\$ 100,259.00	0.0	10	5.0	0.0%	No Action Required	No Action Required
26'	4	\$ 84,256.00	8.0	10	4.0	80.0%	Post Mid-Life Assessment; No Immediate Action Required	Replace 1 FY20
28'	2	\$ 86,197.00	8.0	10	4.0	80.0%	No Immediate Action Required	No Immediate Action Required
31'	7	\$ 204,691.00	8.0	10	3.5	80.0%	Post Mid-Life Assessment; No Immediate Action Required	Replace 5 FY20
VAN-E250	3	\$ 35,452.00	8	8	4	100.0%	No Immediate Action	Replace FY20
MINI-VAN	2	\$ 44,662.00	8	8	3.0	100.0%	No Immediate Action	Replace FY20
AUTOMOBILE	1	\$ 25,980.00	4	8	4.0	50.0%	No Immediate Action Required	No Immediate Action Required
EQUIPMENT Asset Class	ASSET COUNT	AVG VALUE	AVG AGE	USEFUL LIFE BENCHMARK	AVG CONDITION	PERFORMANCE TARGET MEASURE (Percentage of Equipments that Have Met or Exceeded their Useful Life Benchmark)	ASSET PERFORMANCE OBJECTIVE (Based on Average Asset Age)	ASSET PERFORMANCE OBJECTIVE (Based on Average Asset Condition)
EQUIPMENT	11	\$ 116,776.00	6.3	10	3	58%	No Immediate Action Required	No Immediate Action Required
Bus Lift	9	\$ 23,831.00	9	20	4	45%	No Action Required	No Action Required
RouteMatch Software	1	\$ 268,558.00	8	5	2	90%	No Immediate Action Required	No Immediate Action Required
RouteMatch Software Notification Module	1	\$ 57,940.00	2	5	0	40%	No Immediate Action Required	No Immediate Action Required
FACILITIES Asset Class	ASSET COUNT	AVG VALUE	AVG AGE	USEFUL LIFE BENCHMARK	AVG CONDITION	PERFORMANCE TARGET MEASURE (Percentage of Facilities Rated Below 3 on the Transit Economic Requirements Model)	ASSET PERFORMANCE OBJECTIVE (Based on Average Asset Age)	ASSET PERFORMANCE OBJECTIVE (Based on Average Asset Condition)
Facility Improvement	1.0	\$ 18,878.00	6	40	3.8	15%	No Action Required	No Action Required
Parking Lot	1.0	\$ 18,878.00	6	40	3.8	15%	No Action Required	No Action Required

Charlotte County Transit

Transit Asset Management Plan

Introduction

The Board of County Commissioners-Transit Division, also known as Charlotte County Transit (CCT) is a small transit agency that provides limited bus service through out Charlotte County. This worksheet provides a straightforward, high-level and structured way to calculate the remaining useful life of the CCT. The performance targets below inventories all CCT transportation system assets \$50,000 and above. For the purpose of the Transit Asset Management Plan (TAMP) and to reduce duplication of effort, CCT adopted definitions already established the Department of Transportation (DOT). The CCT's asset management objective is to meet the required level of services in the most cost effective manner through long-term management of assets for present and future.

Performance Targets & Measures

Asset Category - Performance Measure	Asset Class	2021 Target	2022 Target	2023 Target	2024 Target	2025 Target
REVENUE VEHICLES						
Age - % of revenue vehicles within a particular asset class that have met or exceeded their Useful Life Benchmark (ULB)	AB - Articulated Bus	N/A				
	AO - Automobile	0%				
	BR - Over-the-road Bus	N/A				
	BU - Bus	N/A				
	CU - Cutaway Bus	26%	11%	19%	7%	4%
	DB - Double Decked Bus	N/A				
	FB - Ferryboat	N/A				
	MB - Mini-bus	28%	0%	0%	0%	0%
	MV - Mini-van	0%				
	RT - Rubber-tire Vintage Trolley	N/A				
	SB - School Bus	N/A				
	SV - Sport Utility Vehicle	N/A				
	TB - Trolleybus	N/A				
	VN - Van	60%	40%	0%	0%	0%
	Custom 1	N/A				
	Custom 2	N/A				
	Custom 3	N/A				
EQUIPMENT						
Age - % of vehicles that have met or exceeded their Useful Life Benchmark (ULB)	Non Revenue/Service Automobile	N/A				
	Steel Wheel Vehicles	N/A				
	Trucks and other Rubber Tire Vehicles	N/A				
	Bus Lift	45%	50%	55%	60%	65%
	Data Equipment	100%	0%	20%	40%	60%
	Custom 3	N/A				
FACILITIES						
Condition - % of facilities with a condition rating below 3.0 on the FTA Transit Economic Requirements Model (TERM) Scale	Administration	N/A				
	Maintenance	N/A				
	Parking Structures	NA				
	Passenger Facilities	N/A				
	Parking Lot	20%	22%	25%	27%	30%
	Bush Wash	5%	6%	7%	8%	9%

Capital Asset Inventory

Please see Appendix A (Asset Register) for the asset inventory listing.

Asset Inventory Summary

Asset Category	Total Number	Avg Age	Avg Mileage	Avg Value
Revenue Vehicles	42	4.5	90,471	\$93,972.36
<i>AB - Articulated Bus</i>	0	-	-	-
<i>AO - Automobile</i>	1	4.0	18,321	\$25,980.00
<i>BR - Over-the-road Bus</i>	0	-	-	-
<i>BU - Bus</i>	0	-	-	-
<i>CU - Cutaway Bus</i>	16	7.3	161,634	\$140,216.38
<i>DB - Double Decked Bus</i>	0	-	-	-
<i>FB - Ferryboat</i>	0	-	-	-
<i>MB - Mini-bus</i>	20	1.5	36,343	\$71,988.95
<i>MV - Mini-van</i>	2	8.0	77,781	\$66,222.00
<i>RT - Rubber-tire Vintage Trolley</i>	0	-	-	-
<i>SB - School Bus</i>	0	-	-	-
<i>SV - Sport Utility Vehicle</i>	0	-	-	-
<i>TB - Trolleybus</i>	0	-	-	-
<i>VN - Van</i>	3	7.0	104,303	\$35,058.00
<i>Custom 1</i>	0	-	-	-
<i>Custom 2</i>	0	-	-	-
<i>Custom 3</i>	0	-	-	-
Equipment	3	7.7	N/A	\$116,776.33
<i>Non Revenue/Service Automobile</i>	0	-	-	-
<i>Steel Wheel Vehicles</i>	0	-	-	-
<i>Trucks and other Rubber Tire Vehicles</i>	0	-	-	-
<i>Bus Lift</i>	1	10.0	N/A	\$23,831.00
<i>Data Equipment</i>	2	6.5	N/A	\$163,249.00
<i>Custom 3</i>	0	-	-	-
Facilities	1	4.5	N/A	\$387,850.00
<i>Administration</i>	0	-	N/A	-
<i>Maintenance</i>	0	-	N/A	-
<i>Parking Structures</i>	0	-	N/A	-
<i>Passenger Facilities</i>	0	-	N/A	-
<i>Parking Lot</i>	1	8.0	N/A	\$18,878.00
<i>Bus Wash</i>	1	0.0	N/A	\$756,822.00
<i>Custom 3</i>	0	-	N/A	-

Condition Assessment

Please see Appendix B (Asset Condition Data) for individual asset condition listing.

Asset Condition Summary

Asset Category	Total Number	Avg Age	Avg Mileage	Avg TERM Condition	Avg Value	% At or Past ULB
Revenue Vehicles	42	4.3	90,471	N/A	\$93,972.36	14%
AB - Articulated Bus	0	-	-	N/A	-	-
AO - Automobile	1	4.0	18,321	N/A	\$25,980.00	0%
BR - Over-the-road Bus	0	-	-	N/A	-	-
BU - Bus	0	-	-	N/A	-	-
CU - Cutaway Bus	16	7.3	161,634	N/A	\$140,216.38	31%
DB - Double Decked Bus	0	-	-	N/A	-	-
FB - Ferryboat	0	-	-	N/A	-	-
MB - Mini-bus	20	1.5	36,343	N/A	\$71,988.95	0%
MV - Mini-van	2	4.5	77,781	N/A	\$66,222.00	50%
RT - Rubber-tire Vintage Trolley	0	-	-	N/A	-	-
SB - School Bus	0	-	-	N/A	-	-
SV - Sport Utility Vehicle	0	-	-	N/A	-	-
TB - Trolleybus	0	-	-	N/A	-	-
VN - Van	2	7.0	93,550	N/A	\$35,058.00	0%
Custom 1	0	-	-	N/A	-	-
Custom 2	0	-	-	N/A	-	-
Custom 3	0	-	-	N/A	-	-
Equipment	3	6.3	0	N/A	\$116,776.33	100%
Non Revenue/Service Automobile	0	-	-	N/A	-	-
Steel Wheel Vehicles	0	-	-	N/A	-	-
Trucks and other Rubber Tire Vehicles	0	-	-	N/A	-	-
Bus Lift	1	9.0	0	N/A	\$23,831.00	0%
Data Equipment	2	5.0	N/A	N/A	\$163,249.00	50%
Custom 3	0	-	-	N/A	-	-
Facilities	1	4.5	N/A	4.5	\$387,850.00	N/A
Administration	0	-	N/A	-	-	N/A
Maintenance	0	-	N/A	-	-	N/A
Parking Structures	0	-	N/A	-	-	N/A
Passenger Facilities	0	-	N/A	-	-	N/A
Parking Lot	1	8.0	N/A	4.0	\$18,878.00	N/A
Bush Wash	0	-	N/A	-	-	N/A

Decision Support

Investment Prioritization: Maintain capital investment levels and develop requirements for long-term funding requirement as population and projects are completed. Transit operations coordinators use their best judgement to prioritize needs and update the Sr. Division Manager.

Decision Support Tools

The following tools are used in making investment decisions:

Process/Tool	Brief Description
Fleet Vehicles Service Report Excel Spreadsheet	Automated spreadsheet to calculate required fleet purchase for each year for five years.
Transit Fleet Vehicles Service Report Excel Spreadsheet	Multiple spreadsheets with transit inventory conditions, performance, and safety updates.
Capital Project Planning	Yearly and as needed basis of management review of capital needs and budget.
Transit Development Plan	Every 5 years a major update is completed.

Investment Prioritization

The list of prioritized investment projects is provided in Appendix C.

Appendices

[Appendix A](#)

[Appendix B1](#)

[Appendix B2](#)

[Appendix B3](#)

[Appendix C](#)

Asset Register

Revenue Vehicle (Rolling Stock) Condition Data

Equipment Condition Data

Facilities Condition Data

Proposed Investment Projects List

Appendix A: Asset Register

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Asset Category	Asset Class	Asset Name	Make	Model	Count	ID/Serial No.	Asset Owner	Acquisition Year	Vehicle Mileage	Replacement Cost/Value	
RevenueVehicles	CU - Cutaway Bus	32415	IHC	Champion/Defender	1	1HV8TAAL3AH245032		31	2010	194,579	\$225,148.00
RevenueVehicles	CU - Cutaway Bus	32416	IHC	Champion/Defender	1	1HV8TAAL5AH245033		31	2010	172,517	\$225,148.00
RevenueVehicles	CU - Cutaway Bus	32417	IHC	Champion/Defender	1	1HV8TAAL7AH245034		31	2010	194,681	\$225,148.00
RevenueVehicles	CU - Cutaway Bus	32418	IHC	Champion/Defender	1	1HV8TAAL4AH250644		31	2010	161,593	\$225,148.00
RevenueVehicles	CU - Cutaway Bus	32419	IHC	Champion/Defender	1	1HV8TAAL9AH245035		31	2010	160,141	\$225,148.00
RevenueVehicles	CU - Cutaway Bus	32664	IHC	Champion/Defender	1	1HV8TAAN3BH339009		31	2011	226,226	\$216,610.00
RevenueVehicles	CU - Cutaway Bus	32672	Chevy C5500	Champion/Defender	1	1GBG5U1998F415450		31	2011	203,162	\$90,485.00
RevenueVehicles	CU - Cutaway Bus	33474	Chevy C4500	Champion/Defender	1	1GBG658G7B1162979		26	2011	179,300	\$80,384.00
RevenueVehicles	CU - Cutaway Bus	33475	Chevy C4500	Champion/Defender	1	1GBG658G1B1162721		26	2011	229,681	\$80,384.00
RevenueVehicles	MV - Mini-van	33531	Dodge	Chrysler	1	2C4RDGDG6CR172457		17	2012	76,410	\$87,782.00
RevenueVehicles	MV - Mini-van	33735	Dodge	Chrysler	1	2C4RDGDG2CR399547		17	2012	79,152	\$44,662.00
RevenueVehicles	CU - Cutaway Bus	33756	Ford F-450	Goshen/Thor	1	1FDGF4GT6CEB62416		28	2012	204,061	\$86,197.00
RevenueVehicles	CU - Cutaway Bus	33757	Ford F-450	Goshen/Thor	1	1FDGF4GT8CEB62417		28	2012	168,465	\$86,197.00
RevenueVehicles	VN - Van	33776	Ford	E-250	1	1FTNE2EL7DDA72091		18	2013	125,810	\$35,058.00
RevenueVehicles	VN - Van	33777	Ford	E-250	1	1FTNE2EL9DDA72092		18	2013	85,944	\$35,058.00
RevenueVehicles	VN - Van	34059	Ford	E-250	1	1FTNE2EL2DDA72094		18	2013	101,155	\$35,058.00
RevenueVehicles	CU - Cutaway Bus	34082	Ford F-450	Glaval/Sport	1	1FDGF4GT1DEB37361		26	2013	242,603	\$88,344.00
RevenueVehicles	CU - Cutaway Bus	34083	Ford F-450	Glaval/Sport	1	1FDGF4GTXDEB37360		26	2013	226,764	\$88,344.00
RevenueVehicles	AO - Automobile	35632	Ford	Taurus	1	1FAHP2H86GG138332		17	2016	18,321	\$25,980.00
RevenueVehicles	MB - Mini-bus	36242	Ford	Transit Connect	1	1FDZX2CM0JKA36706		20	2018	77,422	\$65,720.00
RevenueVehicles	MB - Mini-bus	36243	Ford	Transit Connect	1	1FDZX2CM2JKA36707		20	2018	69,201	\$65,720.00
RevenueVehicles	MB - Mini-bus	36249	Ford	Transit Connect	1	1FDZX2CM2JKA36710		20	2018	76,369	\$65,720.00
RevenueVehicles	MB - Mini-bus	36250	Ford	Transit Connect	1	1FDZX2CM4JKA36708		20	2018	78,148	\$65,720.00
RevenueVehicles	MB - Mini-bus	36328	Ford	Transit Connect	1	1FDZX2CMXJKA36714		20	2018	84,521	\$65,720.00
RevenueVehicles	MB - Mini-bus	36332	Ford	Transit Connect	1	1FDZX2CM4JKA36711		20	2018	66,797	\$65,720.00
RevenueVehicles	MB - Mini-bus	36336	Ford	Transit Connect	1	1FDZX2CM8JKA36713		20	2018	63,217	\$65,720.00
RevenueVehicles	MB - Mini-bus	36347	Ford	Transit Connect	1	1FDZX2CM6JKA36709		20	2018	62,405	\$65,720.00
RevenueVehicles	MB - Mini-bus	36348	Ford	Transit Connect	1	1FDZX2CM6JKA36712		20	2018	63,130	\$65,720.00
RevenueVehicles	MB - Mini-bus	36506	Ford	Transit Connect	1	1FDVU4XV0JKB11846		22	2018	38,452	\$65,720.00
RevenueVehicles	MB - Mini-bus	36806	Ford	Transit Connect	1	1FDVU4XV0KKA11652		22	2019	23,032	\$65,720.00
RevenueVehicles	MB - Mini-bus	37342	Ford	Transit Connect	1	1FDVU4XV6KKB31553		22	2019	5,773	\$79,651.00
RevenueVehicles	MB - Mini-bus	37343	Ford	Transit Connect	1	1FDVU4XV8KKB31554		22	2019	3,261	\$79,651.00
RevenueVehicles	MB - Mini-bus	37345	Ford	Transit Connect	1	1FDVU4XV8KKB31555		22	2019	1,586	\$79,651.00
RevenueVehicles	MB - Mini-bus	37437	Ford	Transit Connect	1	1FDVU4XV8KKB31556		22	2019	1,187	\$79,651.00
RevenueVehicles	CU - Cutaway Bus	37438	Ford	Odyssey	1	1FDFE4F53KDC43871		23	2020	5,797	\$100,259.00
RevenueVehicles	MB - Mini-bus	37440	Ford	Transit Connect	1	1FDVU4XV8KKB31558		22	2019	5,517	\$79,651.00
RevenueVehicles	MB - Mini-bus	37442	Ford	Transit Connect	1	1FDVU4XV8KKB31557		22	2019	1,698	\$79,651.00
RevenueVehicles	MB - Mini-bus	37443	Ford	Transit Connect	1	1FDVU4XV8KKB31559		22	2019	1,815	\$79,651.00
RevenueVehicles	MB - Mini-bus	37447	Ford	Transit Connect	1	1FDVU4XV8KKB31560		22	2019	2,287	\$79,651.00
RevenueVehicles	MB - Mini-bus	37450	Ford	Transit Connect	1	1FDVU4XV8KKB31561		22	2019	1,037	\$79,651.00
RevenueVehicles	CU - Cutaway Bus	37475	Ford	Odyssey	1	1FDFE4F55KDC43872		23	2020	7,889	\$100,259.00
RevenueVehicles	CU - Cutaway Bus	37481	Ford	Odyssey	1	1FDFE4F55KDC45346		23	2020	8,682	\$100,259.00
Facilities	Parking Lot	Airport Road			1				2012		\$18,878.00
Facilities	Bush Wash	18000 Paulson							2019		\$756,822.00
Equipment	Bus Lift	Port Charlotte			1				2010		\$23,831.00
Equipment	Data Equipment	RouteMatch	Trip Software		1				2011		\$268,558.00
Equipment	Data Equipment	RouteMatch	Notification Module		1				2016		\$57,940.00

Appendix B: Asset Condition Data

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B1: Revenue Vehicle Assets

Asset Category	Asset Class	Asset Name	Count	ID/Serial No.	Age (Yrs)	Vehicle Mileage	Replacement Cost/Value	Useful Life Benchmark (Yrs)	Past Useful Life Benchmark
RevenueVehicle	AO - Automobile	35632	1	1FAHP2H86GG138332	4	18,321	\$25,980.00	8	
RevenueVehicle	CU - Cutaway Bus	32415	1	1HVBTAAL3AH245032	10	194,579	\$225,148.00	10	Yes
RevenueVehicle	CU - Cutaway Bus	32416	1	1HVBTAAL5AH245033	10	172,517	\$225,148.00	10	Yes
RevenueVehicle	CU - Cutaway Bus	32417	1	1HVBTAAL7AH245034	10	194,681	\$225,148.00	10	Yes
RevenueVehicle	CU - Cutaway Bus	32418	1	1HVBTAAL4AH250644	10	161,593	\$225,148.00	10	Yes
RevenueVehicle	CU - Cutaway Bus	32419	1	1HVBTAAL9AH245035	10	160,141	\$225,148.00	10	Yes
RevenueVehicle	CU - Cutaway Bus	32664	1	1HVBTAAN3BH339009	9	226,226	\$216,610.00	10	No
RevenueVehicle	CU - Cutaway Bus	32672	1	1GBG5U1998F415450	9	203,162	\$90,485.00	10	No
RevenueVehicle	CU - Cutaway Bus	33474	1	1GBG65BG7B1162979	9	179,300	\$80,384.00	10	No
RevenueVehicle	CU - Cutaway Bus	33475	1	1GBG65BG1B1162721	9	229,681	\$80,384.00	10	No
RevenueVehicle	CU - Cutaway Bus	33756	1	1FDGF4GT6CEB62416	8	204,061	\$86,197.00	10	No
RevenueVehicle	CU - Cutaway Bus	33757	1	1FDGF4GT8CEB62417	8	168,465	\$86,197.00	10	No
RevenueVehicle	CU - Cutaway Bus	34082	1	1FDGF4GT1DEB37361	7	242,603	\$88,344.00	10	No
RevenueVehicle	CU - Cutaway Bus	34083	1	1FDGF4GTXDEB37360	7	226,764	\$88,344.00	10	No
RevenueVehicle	CU - Cutaway Bus	37438	1	1FDFE4F53KDC43871	5	5,797	\$100,259.00	10	No
RevenueVehicle	CU - Cutaway Bus	37475	1	1FDFE4F55KDC43872	7	7,889	\$100,259.00	10	No
RevenueVehicle	CU - Cutaway Bus	37481	1	1FDFE4F55KDC45346	8	8,682	\$100,259.00	10	No
RevenueVehicle	MB - Mini-bus	36242	1	1FDX2CM0JKA36706	2	77,422	\$65,720.00	10	No
RevenueVehicle	MB - Mini-bus	36243	1	1FDX2CM2JKA36707	2	69,201	\$65,720.00	10	No
RevenueVehicle	MB - Mini-bus	36249	1	1FDX2CM2JKA36710	2	76,369	\$65,720.00	10	No
RevenueVehicle	MB - Mini-bus	36250	1	1FDX2CM4JKA36708	2	78,148	\$65,720.00	10	No
RevenueVehicle	MB - Mini-bus	36328	1	1FDX2CMXJKA36714	2	84,521	\$65,720.00	10	No
RevenueVehicle	MB - Mini-bus	36332	1	1FDX2CM4JKA36711	2	66,797	\$65,720.00	10	No
RevenueVehicle	MB - Mini-bus	36336	1	1FDX2CM8JKA36713	2	63,217	\$65,720.00	10	No
RevenueVehicle	MB - Mini-bus	36347	1	1FDX2CM6JKA36709	2	62,405	\$65,720.00	10	No
RevenueVehicle	MB - Mini-bus	36348	1	1FDX2CM6JKA36712	2	63,130	\$65,720.00	10	No
RevenueVehicle	MB - Mini-bus	36506	1	1FDVU4XV0JB11846	2	38,452	\$65,720.00	10	No
RevenueVehicle	MB - Mini-bus	36806	1	1FDVU4XVOKKA11652	1	23,032	\$65,720.00	10	No
RevenueVehicle	MB - Mini-bus	37342	1	1FDVU4XV6KKB31553	1	5,773	\$79,651.00	10	No
RevenueVehicle	MB - Mini-bus	37343	1	1FDVU4XV8KKB31554	1	3,261	\$79,651.00	10	No
RevenueVehicle	MB - Mini-bus	37345	1	1FDVU4XV8KKB31555	1	1,586	\$79,651.00	10	No
RevenueVehicle	MB - Mini-bus	37437	1	1FDVU4XV8KKB31556	1	1,187	\$79,651.00	10	No
RevenueVehicle	MB - Mini-bus	37440	1	1FDVU4XV8KKB31558	1	5,517	\$79,651.00	10	No
RevenueVehicle	MB - Mini-bus	37442	1	1FDVU4XV8KKB31557	1	1,698	\$79,651.00	10	No
RevenueVehicle	MB - Mini-bus	37443	1	1FDVU4XV8KKB31559	1	1,815	\$79,651.00	10	No
RevenueVehicle	MB - Mini-bus	37447	1	1FDVU4XV8KKB31560	1	2,287	\$79,651.00	10	No
RevenueVehicle	MB - Mini-bus	37450	1	1FDVU4XV8KKB31561	1	1,037	\$79,651.00	10	No
RevenueVehicle	MV - Mini-van	33531	1	2C4RDGDG6CR172457	8	76,410	\$87,782.00	8	Yes
RevenueVehicle	MV - Mini-van	33735	1	2C4RDGDG2CR399547	1	79,152	\$44,662.00	8	No
RevenueVehicle	VN - Van	33777	1	1FTNE2EL9DDA72092	7	85,944	\$35,058.00	8	No
RevenueVehicle	VN - Van	34059	1	1FTNE2EL2DDA72094	7	101,155	\$35,058.00	8	No
RevenueVehicle	VN - Van	33776	1	1FTNE2EL7DDA72091	7	125,810	\$35,058.00	8	No
RevenueVehicle	CU - Cutaway Bus	32415	1	1HVBTAAL3AH245032	10	194,579	\$225,148.00	10	Yes
RevenueVehicle	CU - Cutaway Bus	32416	1	1HVBTAAL5AH245033	10	172,517	\$225,148.00	10	Yes
RevenueVehicle	CU - Cutaway Bus	32417	1	1HVBTAAL7AH245034	10	194,681	\$225,148.00	10	Yes
RevenueVehicle	CU - Cutaway Bus	32418	1	1HVBTAAL4AH250644	10	161,593	\$225,148.00	10	Yes
RevenueVehicle	CU - Cutaway Bus	32419	1	1HVBTAAL9AH245035	10	160,141	\$225,148.00	10	Yes
RevenueVehicle	CU - Cutaway Bus	32664	1	1HVBTAAN3BH339009	9	226,226	\$216,610.00	10	No
RevenueVehicle	CU - Cutaway Bus	32672	1	1GBG5U1998F415450	9	203,162	\$90,485.00	10	No
RevenueVehicle	CU - Cutaway Bus	33474	1	1GBG65BG7B1162979	9	179,300	\$80,384.00	10	No
RevenueVehicle	CU - Cutaway Bus	33475	1	1GBG65BG1B1162721	9	229,681	\$80,384.00	10	No
RevenueVehicle	CU - Cutaway Bus	33756	1	1FDGF4GT6CEB62416	8	204,061	\$86,197.00	10	No
RevenueVehicle	CU - Cutaway Bus	33757	1	1FDGF4GT8CEB62417	8	168,465	\$86,197.00	10	No
RevenueVehicle	CU - Cutaway Bus	34082	1	1FDGF4GT1DEB37361	7	242,603	\$88,344.00	10	No
RevenueVehicle	CU - Cutaway Bus	34083	1	1FDGF4GTXDEB37360	7	226,764	\$88,344.00	10	No
RevenueVehicle	CU - Cutaway Bus	37438	1	1FDFE4F53KDC43871	5	5,797	\$100,259.00	10	No
RevenueVehicle	CU - Cutaway Bus	37475	1	1FDFE4F55KDC43872	7	7,889	\$100,259.00	10	No
RevenueVehicle	CU - Cutaway Bus	37481	1	1FDFE4F55KDC45346	8	8,682	\$100,259.00	10	No
RevenueVehicle	MB - Mini-bus	36242	1	1FDX2CM0JKA36706	2	77,422	\$65,720.00	10	No
RevenueVehicle	MB - Mini-bus	36243	1	1FDX2CM2JKA36707	2	69,201	\$65,720.00	10	No
RevenueVehicle	MB - Mini-bus	36249	1	1FDX2CM2JKA36710	2	76,369	\$65,720.00	10	No
RevenueVehicle	MB - Mini-bus	36250	1	1FDX2CM4JKA36708	2	78,148	\$65,720.00	10	No
RevenueVehicle	MB - Mini-bus	36328	1	1FDX2CMXJKA36714	2	84,521	\$65,720.00	10	No
RevenueVehicle	MB - Mini-bus	36332	1	1FDX2CM4JKA36711	2	66,797	\$65,720.00	10	No
RevenueVehicle	MB - Mini-bus	36336	1	1FDX2CM8JKA36713	2	63,217	\$65,720.00	10	No
RevenueVehicle	MB - Mini-bus	36347	1	1FDX2CM6JKA36709	2	62,405	\$65,720.00	10	No
RevenueVehicle	MB - Mini-bus	36348	1	1FDX2CM6JKA36712	2	63,130	\$65,720.00	10	No
RevenueVehicle	MB - Mini-bus	36506	1	1FDVU4XV0JB11846	2	38,452	\$65,720.00	10	No
RevenueVehicle	MB - Mini-bus	36806	1	1FDVU4XVOKKA11652	1	23,032	\$65,720.00	10	No
RevenueVehicle	MB - Mini-bus	37342	1	1FDVU4XV6KKB31553	1	5,773	\$79,651.00	10	No
RevenueVehicle	MB - Mini-bus	37343	1	1FDVU4XV8KKB31554	1	3,261	\$79,651.00	10	No
RevenueVehicle	MB - Mini-bus	37345	1	1FDVU4XV8KKB31555	1	1,586	\$79,651.00	10	No
RevenueVehicle	MB - Mini-bus	37437	1	1FDVU4XV8KKB31556	1	1,187	\$79,651.00	10	No
RevenueVehicle	MB - Mini-bus	37440	1	1FDVU4XV8KKB31558	1	5,517	\$79,651.00	10	No
RevenueVehicle	MB - Mini-bus	37442	1	1FDVU4XV8KKB31557	1	1,698	\$79,651.00	10	No
RevenueVehicle	MB - Mini-bus	37443	1	1FDVU4XV8KKB31559	1	1,815	\$79,651.00	10	No
RevenueVehicle	MB - Mini-bus	37447	1	1FDVU4XV8KKB31560	1	2,287	\$79,651.00	10	No
RevenueVehicle	MB - Mini-bus	37450	1	1FDVU4XV8KKB31561	1	1,037	\$79,651.00	10	No
RevenueVehicle	MV - Mini-van	33531	1	2C4RDGDG6CR172457	8	76,410	\$87,782.00	8	Yes
RevenueVehicle	MV - Mini-van	33735	1	2C4RDGDG2CR399547	1	79,152	\$44,662.00	8	No
RevenueVehicle	VN - Van	33777	1	1FTNE2EL9DDA72092	7	85,944	\$35,058.00	8	No
RevenueVehicle	VN - Van	34059	1	1FTNE2EL2DDA72094	7	101,155	\$35,058.00	8	No
RevenueVehicle	VN - Van	33776	1	1FTNE2EL7DDA72091	7	125,810	\$35,058.00	8	No

Appendix B: Asset Condition Data

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B2: Equipment Assets

Asset Category	Asset Class	Asset Name	Count	ID/Serial No.	Age (Yrs)	Vehicle Mileage	Replacement Cost/Value	Useful Life Benchmark (Yrs)	Past Useful Life Benchmark
Equipment	Bus Lift	Port charlotte	1		9		\$23,831.00	20	No
Equipment	Data Equipment	RouteMatch			8		\$268,558.00	5	Yes
Equipment	Data Equipment	RouteMatch			2		\$57,940.00	5	No

Appendix B: Asset Condition Data

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B3: Facilities Assets

Asset Category	Asset Class	Asset Name	Count	ID/Serial No.	Age (Yrs)	TERM Scale Conditi	Replacement Cost/Value
Facilities	Bush Wash	18000 Paulson			1	5	\$756,822.00
Facilities	Parking Lot	Airport Road	1		8	4	\$18,878.00

Appendix C: Proposed Investment Project List

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Project Year	Project Name	Asset/Asset Class	Cost	Priority
2019	Nation's Bus Sales (9) MB 22'	RevenueVehicles	\$150,090.00	Medium
2019	Alliance Bus Group (3) 23"	RevenueVehicles	\$305,787.00	High
2020	Alliance Bus Group (2) 23"	RevenueVehicles	\$203,858.00	Medium
2020	Alliance Bus Group (3) 23"	RevenueVehicles	\$305,787.00	Medium

Year TIP
View 5 Year TIP Phase Grouping Crosswalk
DISTRICT 1

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
HIGHWAYS								
Item Number: 413042 7 Project Description: I-75 (SR 93) AT N JONES LOOP ROAD INTERCHANGE *SIS*								
District: 01 County: CHARLOTTE Type of Work: LANDSCAPING Project Length: .600								
PRELIMINARY ENGINEERING / MANAGED BY FDOT				LRTP : TABLE 2-1 PAGE 9 GOAL 3.6				
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	0	5,000	0	0	0	5,000
CONSTRUCTION / MANAGED BY FDOT								
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	0	1,081	0	0	0	1,081
DS -STATE PRIMARY HIGHWAYS & PTO	0	0	0	1,210,720	0	0	0	1,210,720
Item 413042 7 Totals:	0	0	0	1,216,801	0	0	0	1,216,801
Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 412665 1 Project Description: CHARLOTTE COUNTY TRAFFIC SIGNALS REIMBURSEMENT *NON-SIS*								
District: 01 County: CHARLOTTE Type of Work: TRAFFIC SIGNALS Project Length: 8.201								
OPERATIONS / RESPONSIBLE AGENCY NOT AVAILABLE				LRTP: Table 2-1 page 8; Goal 1.1 & 1.6				
DDR -DISTRICT DEDICATED REVENUE	1,731,072	276,146	289,584	303,579	312,686	322,067	0	3,235,134
DITS -STATEWIDE ITS - STATE 100%.	41,090	0	0	0	0	0	0	41,090
Item 412665 1 Totals:	1,772,162	276,146	289,584	303,579	312,686	322,067	0	3,276,224
Project Total:	1,772,162	276,146	289,584	303,579	312,686	322,067	0	3,276,224

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 413625 1 Project Description: PUNTA GORDA TRAFFIC SIGNALS REIMBURSEMENT *NON-SIS*								
District: 01 County: CHARLOTTE Type of Work: TRAFFIC SIGNALS Project Length: 8.201								
OPERATIONS / RESPONSIBLE AGENCY NOT AVAILABLE				LRTP :TABLE 2.1 PAGE 9 GOAL 3.6				
DDR -DISTRICT DEDICATED REVENUE	594,559	101,470	109,667	118,265	121,813	125,468	0	1,171,242
Item 413625 1 Totals:	594,559	101,470	109,667	118,265	121,813	125,468	0	1,171,242
Project Total:	594,559	101,470	109,667	118,265	121,813	125,468	0	1,171,242

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 434965 2 Project Description: HARBORVIEW ROAD FROM MELBOURNE RD TO I-75 *NON-SIS*								
District: 01 County: CHARLOTTE Type of Work: ADD LANES & RECONSTRUCT Project Length: .135								
PRELIMINARY ENGINEERING / MANAGED BY FDOT				LRTP: Figure 7-6 page 101; Table 7-8 page 103				
ACSL -ADVANCE CONSTRUCTION (SL)	1,827,190	0	0	0	0	0	0	1,827,190
CM -CONGESTION MITIGATION - AQ	73,036	0	0	0	0	0	0	73,036
GFSL -GF STPBG <200K<5K (SMALL URB)	2,385,986	0	0	0	0	0	0	2,385,986
SL -STP, AREAS <= 200K	19,995	0	0	0	0	0	0	19,995
RIGHT OF WAY / MANAGED BY FDOT								
CM -CONGESTION MITIGATION - AQ	0	0	0	0	620,053	0	0	620,053
SL -STP, AREAS <= 200K	0	0	0	1,868,752	4,261,960	3,039,083	0	9,169,795
ENVIRONMENTAL / MANAGED BY FDOT								
SL -STP, AREAS <= 200K	0	0	0	0	10,000	0	0	10,000
Item 434965 2 Totals:	4,306,207	0	0	1,868,752	4,892,013	3,039,083	0	14,106,055
Project Total:	6,479,795	0	0	1,868,752	4,892,013	3,039,083	0	16,279,643

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 435105 2 Project Description: CR 765A (TAYLOR RD) FROM N JONES LOOP TO AIRPORT RD PHASE I *NON-SIS*								
District: 01 County: CHARLOTTE Type of Work: SIDEWALK Project Length: 2.920								
PRELIMINARY ENGINEERING / MANAGED BY FDOT				LRTP: Figure 7-6 page 101; Table 7-8 page 103				
SL -STP, AREAS <= 200K	0	0	0	0	510,831	0	0	510,831
TALL -TRANSPORTATION ALTS- <200K	0	0	0	0	90,862	0	0	90,862
TALT -TRANSPORTATION ALTS- ANY AREA	0	0	0	0	63,306	0	0	63,306
Item 435105 2 Totals:	0	0	0	0	664,999	0	0	664,999
Project Total:	722,779	0	0	0	664,999	0	0	1,387,778

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 436602 1 Project Description: I-75 (SR 93) REST AREA IN CHARLOTTE COUNTY *SIS*								
District: 01 County: CHARLOTTE Type of Work: REST AREA (DUAL) Project Length: .001								
P D & E / MANAGED BY FDOT LRTP :TABLE 2.1 PAGE 9 GOAL 3.6								
DIH -STATE IN-HOUSE PRODUCT SUPPORT	83,535	0	0	0	0	0	0	83,535
DRA -REST AREAS - STATE 100%	749,684	0	0	0	0	0	0	749,684
DS -STATE PRIMARY HIGHWAYS & PTO	635	0	0	0	0	0	0	635
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DIH -STATE IN-HOUSE PRODUCT SUPPORT	51,259	0	0	0	0	0	0	51,259
DRA -REST AREAS - STATE 100%	3,034,792	0	0	0	0	0	0	3,034,792
RIGHT OF WAY / MANAGED BY FDOT								
DRA -REST AREAS - STATE 100%	0	5,489,097	0	0	0	0	0	5,489,097
DS -STATE PRIMARY HIGHWAYS & PTO	717	519,841	0	0	0	0	0	520,558
CONSTRUCTION / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	0	0	0	0	0	0	8,715,833	8,715,833
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	0	0	0	0	62,650	62,650
DRA -REST AREAS - STATE 100%	0	0	0	0	0	0	22,989,901	22,989,901
DS -STATE PRIMARY HIGHWAYS & PTO	2,593	0	0	0	0	0	0	2,593
SA -STP, ANY AREA	0	0	0	0	0	0	14,187,113	14,187,113
Item 436602 1 Totals:	3,923,215	6,008,938	0	0	0	0	45,955,497	55,887,650
Item Number: 436602 2 Project Description: I-75 (SR 93) REST AREA IN CHARLOTTE COUNTY *SIS*								
District: 01 County: CHARLOTTE Type of Work: LANDSCAPING Project Length: 1.341								
PRELIMINARY ENGINEERING / MANAGED BY FDOT LRTP :TABLE 2.1 PAGE 9 GOAL 3.6								
-TOTAL OUTSIDE YEARS	5,000	0	0	0	0	0	0	5,000
CONSTRUCTION / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	0	0	0	0	0	0	646,957	646,957
Item 436602 2 Totals:	5,000	0	0	0	0	0	646,957	651,957
Project Total:	3,928,215	6,008,938	0	0	0	0	46,602,454	56,539,607

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 437001 2 Project Description: PUNTA GORDA WEIGH IN MOTION (WIM) SCREENING *SIS*								
District: 01 County: CHARLOTTE Type of Work: MCCO WEIGH STATION STATIC/WIM Project Length: 1.198								
CONSTRUCTION / MANAGED BY FDOT L RTP :TABLE 2.1 PAGE 9 GOAL 3.6								
DWS -WEIGH STATIONS - STATE 100%	0	0	2,095,479	0	0	0	0	2,095,479
Item 437001 2 Totals:	0	0	2,095,479	0	0	0	0	2,095,479
Project Total:	2,170,229	0	2,095,479	0	0	0	0	4,265,708

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 437105 1 Project Description: CHARLOTTE TMC OPS FUND COUNTY WIDE *NON-SIS*								
District: 01 County: CHARLOTTE Type of Work: OTHER ITS Project Length: .001								
OPERATIONS / MANAGED BY CHARLOTTE COUNTY L RTP: Page 82 ITS/Congestion management Process Projects								
DDR -DISTRICT DEDICATED REVENUE	90,000	90,000	90,000	90,000	90,000	0	0	450,000
Item 437105 1 Totals:	90,000	90,000	90,000	90,000	90,000	0	0	450,000
Project Total:	90,000	90,000	90,000	90,000	90,000	0	0	450,000

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 438157 1 Project Description: HARBORWALK PHASE II- WEST RETTA ESPLANDE FROM MAUDE ST TO BERRY ST *NON-SIS*								
District: 01 County: CHARLOTTE Type of Work: SIDEWALK Project Length: .400								
PRELIMINARY ENGINEERING / MANAGED BY CITY OF PUNTA GORDA L RTP: Page 105 Cost Feasible Plan Bicycle,Pedestrian and Mutli Use								
LF -LOCAL FUNDS	90,000	0	0	0	0	0	0	90,000
CONSTRUCTION / MANAGED BY CITY OF PUNTA GORDA								
SL -STP, AREAS <= 200K	0	0	13,605	0	0	0	0	13,605
TALL -TRANSPORTATION ALTS-<200K	0	0	49,000	0	0	0	0	49,000
TALT -TRANSPORTATION ALTS-ANY AREA	0	0	304,603	0	0	0	0	304,603
Item 438157 1 Totals:	90,000	0	367,208	0	0	0	0	457,208
Project Total:	90,000	0	367,208	0	0	0	0	457,208

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 438262 1 Project Description: SR 45 (US 41) TAMIAMI TRAIL FROM CONWAY BLVD TO MIDWAY BLVD *NON-SIS*								
District: 01 County: CHARLOTTE Type of Work: SIDEWALK Project Length: 2.136								
PRELIMINARY ENGINEERING / MANAGED BY FDOT				LRTP: Figure 7-6 page 101, Proposed Multi-Use path				
SL -STP, AREAS <= 200K	0	0	0	306,125	0	0	0	306,125
TALL -TRANSPORTATION ALTS- <200K	0	0	10,000	221,107	0	0	0	231,107
TALT -TRANSPORTATION ALTS- ANY AREA	0	0	0	302,769	0	0	0	302,769
CONSTRUCTION / MANAGED BY FDOT								
CM -CONGESTION MITIGATION - AQ	0	0	0	0	0	2,707	0	2,707
DDR -DISTRICT DEDICATED REVENUE	0	0	0	0	0	1,448,482	0	1,448,482
DS -STATE PRIMARY HIGHWAYS & PTO	0	0	0	0	0	539,234	0	539,234
SL -STP, AREAS <= 200K	0	0	0	0	0	45,427	0	45,427
TALL -TRANSPORTATION ALTS- <200K	0	0	0	0	0	3,432	0	3,432
TALT -TRANSPORTATION ALTS- ANY AREA	0	0	0	0	0	2,412,892	0	2,412,892
ENVIRONMENTAL / MANAGED BY FDOT								
TALT -TRANSPORTATION ALTS- ANY AREA	0	0	0	0	30,000	100,000	0	130,000
Item 438262 1 Totals:	0	0	10,000	830,001	30,000	4,552,174	0	5,422,175
Project Total:	0	0	10,000	830,001	30,000	4,552,174	0	5,422,175

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 438996 1 Project Description: I-75 (SR 93) AT CR 769 (KINGS HWY) *SIS*								
District: 01 County: CHARLOTTE Type of Work: LANDSCAPING Project Length: .640								
PRELIMINARY ENGINEERING / MANAGED BY FDOT				LRTP : TABLE 2-1 PAGE 9 GOAL 3.6				
DIH -STATE IN-HOUSE PRODUCT SUPPORT	10,000	0	0	0	0	0	0	10,000
DS -STATE PRIMARY HIGHWAYS & PTO	200,420	0	0	0	0	0	0	200,420
CONSTRUCTION / MANAGED BY FDOT								
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	0	54,050	0	0	0	54,050
DS -STATE PRIMARY HIGHWAYS & PTO	0	0	0	980,226	0	0	0	980,226
Item 438996 1 Totals:	210,420	0	0	1,034,276	0	0	0	1,244,696
Project Total:	210,420	0	0	1,034,276	0	0	0	1,244,696

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 440268 1 Project Description: SR 45 (US 41) FROM AIRPORT RD TO CARMALITA ST *NON-SIS*								
District: 01 County: CHARLOTTE Type of Work: RESURFACING Project Length: .880								
PRELIMINARY ENGINEERING / MANAGED BY CITY OF PUNTA GORDA				LRTP: Table 2-1 page 8 Goal 1.1				
SL -STP, AREAS <= 200K	151,000	0	0	0	0	0	0	151,000
CONSTRUCTION / MANAGED BY CITY OF PUNTA GORDA								
SL -STP, AREAS <= 200K	0	0	2,912,214	0	0	0	0	2,912,214
Item 440268 1 Totals:	151,000	0	2,912,214	0	0	0	0	3,063,214
Project Total:	151,000	0	2,912,214	0	0	0	0	3,063,214

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 440442 1 Project Description: SR 45 (US 41) FROM MIDWAY BLVD TO PAULSON DR *NON-SIS*								
District: 01 County: CHARLOTTE Type of Work: SIDEWALK Project Length: 2.652								
PRELIMINARY ENGINEERING / MANAGED BY FDOT LRTP: Figure 7-6 page 101; Table 7-8 page 103								
ACSA -ADVANCE CONSTRUCTION (SA)	20,000	0	0	0	0	0	0	20,000
ACTL -ADVANCE CONSTRUCTION TALL	790,343	0	0	0	0	0	0	790,343
TALL -TRANSPORTATION ALTS-<200K	168,506	0	0	0	0	0	0	168,506
TALT -TRANSPORTATION ALTS-ANY AREA	47,151	0	0	0	0	0	0	47,151
RAILROAD & UTILITIES / MANAGED BY FDOT								
LF -LOCAL FUNDS	0	0	0	0	1,000,000	0	0	1,000,000
CONSTRUCTION / MANAGED BY FDOT								
CM -CONGESTION MITIGATION - AQ	0	0	0	0	974,139	0	0	974,139
DDR -DISTRICT DEDICATED REVENUE	0	0	0	0	1,788,585	0	0	1,788,585
LF -LOCAL FUNDS	0	0	0	0	111,100	0	0	111,100
SA -STP, ANY AREA	0	0	0	0	4,163	0	0	4,163
SL -STP, AREAS <= 200K	0	0	0	0	168,791	0	0	168,791
TALL -TRANSPORTATION ALTS-<200K	0	0	0	0	411,478	0	0	411,478
TALT -TRANSPORTATION ALTS-ANY AREA	0	0	0	0	2,632,453	0	0	2,632,453
ENVIRONMENTAL / MANAGED BY FDOT								
TALT -TRANSPORTATION ALTS-ANY AREA	0	0	0	75,000	240,000	0	0	315,000
Item 440442 1 Totals:	1,026,000	0	0	75,000	7,330,709	0	0	8,431,709
Project Total:	1,026,000	0	0	75,000	7,330,709	0	0	8,431,709

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 441517 1 Project Description: SR 776 FROM PINEDALE DRIVE TO MYAKKA RIVER *NON-SIS*								
District: 01 County: CHARLOTTE Type of Work: RESURFACING Project Length: 2.038								
PRELIMINARY ENGINEERING / MANAGED BY FDOT LRTP: Table 2-1 page 8 Goal 1.1								
DIH -STATE IN-HOUSE PRODUCT SUPPORT	14,973	0	0	0	0	0	0	14,973
DS -STATE PRIMARY HIGHWAYS & PTO	500,000	0	0	0	0	0	0	500,000
CONSTRUCTION / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	0	0	2,250,141	0	0	0	0	2,250,141
DS -STATE PRIMARY HIGHWAYS & PTO	0	0	4,582,743	0	0	0	0	4,582,743
ENVIRONMENTAL / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	0	40,000	80,000	0	0	0	0	120,000
Item 441517 1 Totals:	514,973	40,000	6,912,884	0	0	0	0	7,467,857
Project Total:	514,973	40,000	6,912,884	0	0	0	0	7,467,857

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 441524 1 Project Description: TAMIAMI TRAIL (SR 45) FROM WILLIAM ST TO PEACE RIVER BRIDGE *NON-SIS*								
District: 01 County: CHARLOTTE Type of Work: RESURFACING Project Length: .910								
PRELIMINARY ENGINEERING / MANAGED BY FDOT LRTP: Table 2-1 page 8 Goal 1.1								
DDR -DISTRICT DEDICATED REVENUE	834,000	0	0	0	0	0	0	834,000
DIH -STATE IN-HOUSE PRODUCT SUPPORT	16,741	0	0	0	0	0	0	16,741
DS -STATE PRIMARY HIGHWAYS & PTO	1,142	0	0	0	0	0	0	1,142
CONSTRUCTION / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	0	0	2,360,262	0	0	0	0	2,360,262
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	1,053	0	0	0	0	1,053
SA -STP, ANY AREA	0	0	23,365	0	0	0	0	23,365
SL -STP, AREAS <= 200K	0	0	21,060	0	0	0	0	21,060
ENVIRONMENTAL / MANAGED BY FDOT								
TALL -TRANSPORTATION ALTS- <200K	0	20,000	0	0	0	0	0	20,000
TALT -TRANSPORTATION ALTS- ANY AREA	0	0	50,000	0	0	0	0	50,000
Item 441524 1 Totals:	851,883	20,000	2,455,740	0	0	0	0	3,327,623
Project Total:	851,883	20,000	2,455,740	0	0	0	0	3,327,623

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 441563 1 Project Description: SR 35 (US 17) FROM WASHINGTON LOOP ROAD TO DESOTO COUNTY LINE *SIS*								
District: 01 County: CHARLOTTE Type of Work: RESURFACING Project Length: 2.752								
PRELIMINARY ENGINEERING / MANAGED BY FDOT LRTP: Table 2-1 page 8 Goal 1.1								
DIH -STATE IN-HOUSE PRODUCT SUPPORT	10,000	0	0	0	0	0	0	10,000
CONSTRUCTION / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	0	0	1,723,753	0	0	0	0	1,723,753
DS -STATE PRIMARY HIGHWAYS & PTO	0	0	4,563,266	0	0	0	0	4,563,266
Item 441563 1 Totals:	10,000	0	6,287,019	0	0	0	0	6,297,019
Project Total:	10,000	0	6,287,019	0	0	0	0	6,297,019

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 441950 1 Project Description: SR 31 FROM CR 74 TO CR 74 *SIS*								
District: 01 County: CHARLOTTE Type of Work: ROUNDABOUT Project Length: .239								
PRELIMINARY ENGINEERING / MANAGED BY FDOT L RTP: Figure 7-7 page 105 Proposed Corridor for CMP Strategies								
DIH -STATE IN-HOUSE PRODUCT SUPPORT	10,173	0	0	0	0	0	0	10,173
GFSN -GF STPBG <5K (RURAL)	218,016	0	0	0	0	0	0	218,016
SN -STP, MANDATORY NON-URBAN <= 5K	981,984	0	0	0	0	0	0	981,984
RIGHT OF WAY / MANAGED BY FDOT								
ACSN -ADVANCE CONSTRUCTION (SN)	0	286,218	0	0	0	0	0	286,218
SN -STP, MANDATORY NON-URBAN <= 5K	0	198,782	0	0	0	0	0	198,782
ENVIRONMENTAL / MANAGED BY FDOT								
ACTN -ADVANCE CONSTRUCTION TALN	0	79,672	0	0	0	0	0	79,672
TALN -TRANSPORTATION ALTS- < 5K	0	70,328	0	0	0	0	0	70,328
Item 441950 1 Totals:	1,210,173	635,000	0	0	0	0	0	1,845,173
Project Total:	1,210,173	635,000	0	0	0	0	0	1,845,173

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 442098 1 Project Description: I-75 (SR 93) ADMS FROM LEE COUNTY LINE TO SARASOTA COUNTY LINE *SIS*								
District: 01 County: CHARLOTTE Type of Work: DYNAMIC MESSAGE SIGN Project Length: 22.008								
PRELIMINARY ENGINEERING / MANAGED BY FDOT L RTP: Table 7-9 page 111 Cost Feasible Plan Congestion Management Projects								
DDR -DISTRICT DEDICATED REVENUE	0	0	300,000	0	0	0	0	300,000
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	5,000	0	0	0	0	5,000
DITS -STATEWIDE ITS - STATE 100%.	0	0	0	125,000	0	0	0	125,000
DESIGN BUILD / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	0	0	0	552,661	0	0	0	552,661
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	0	5,405	0	0	0	5,405
DITS -STATEWIDE ITS - STATE 100%.	0	0	0	1,621,500	0	0	0	1,621,500
Item 442098 1 Totals:	0	0	305,000	2,304,566	0	0	0	2,609,566
Project Total:	0	0	305,000	2,304,566	0	0	0	2,609,566

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 444485 1 Project Description: SR 45 (US 41) FROM S OF PAYNE ST TO N OF RIO VILLA DR *NON-SIS*								
District: 01 County: CHARLOTTE Type of Work: RESURFACING Project Length: 4.112								
PRELIMINARY ENGINEERING / MANAGED BY FDOT LRTP: Table 2-1 page 8 Goal 1.1								
DIH -STATE IN-HOUSE PRODUCT SUPPORT	11,000	0	0	0	0	0	0	11,000
DS -STATE PRIMARY HIGHWAYS & PTO	500,000	0	0	0	0	0	0	500,000
RAILROAD & UTILITIES / MANAGED BY FDOT								
LF -LOCAL FUNDS	0	0	1,500,000	0	0	0	0	1,500,000
CONSTRUCTION / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	0	0	3,947,118	0	0	0	0	3,947,118
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	52,650	0	0	0	0	52,650
DS -STATE PRIMARY HIGHWAYS & PTO	0	0	10,575,061	0	0	0	0	10,575,061
Item 444485 1 Totals:	511,000	0	16,074,829	0	0	0	0	16,585,829
Project Total:	511,000	0	16,074,829	0	0	0	0	16,585,829

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 445475 1 Project Description: SR 776 FROM MYAKKA RIVER TO WILLOWBEND DR *NON-SIS*								
District: 01 County: CHARLOTTE Type of Work: RESURFACING Project Length: 1.761								
PRELIMINARY ENGINEERING / MANAGED BY FDOT LRTP: Table 2-1 page 8 Goal 1.1								
DIH -STATE IN-HOUSE PRODUCT SUPPORT	1,000	0	0	03 0	0	0	0	1,000
CONSTRUCTION / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	0	0	0	2,642,848	0	0	0	2,642,848
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	0	1,081	0	0	0	1,081
SL -STP, AREAS <= 200K	0	0	0	327,543	0	0	0	327,543
Item 445475 1 Totals:	1,000	0	0	2,971,472	0	0	0	2,972,472
Project Total:	1,000	0	0	2,971,472	0	0	0	2,972,472

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 446281 1 Project Description: I-75 PUNTA GORDA WEIGH STATION - RESURFACING *SIS*								
District: 01 County: CHARLOTTE Type of Work: MCCO WEIGH STATION STATIC/WIM Project Length: .956								
CONSTRUCTION / MANAGED BY FDOT			LRTP: Table 2-1 page 8 Goal 1.1					
DWS -WEIGH STATIONS - STATE 100%	0	0	0	0	0	8,580,000	0	8,580,000
Item 446281 1 Totals:	0	0	0	0	0	8,580,000	0	8,580,000
Project Total:	0	0	0	0	0	8,580,000	0	8,580,000

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 446339 1 Project Description: US 41 (SR 45) AT S FORK ALLIGATOR CREEK *NON-SIS*								
District: 01 County: CHARLOTTE Type of Work: PEDESTRIAN/WILDLIFE OVERPASS Project Length: .022								
PRELIMINARY ENGINEERING / MANAGED BY CHARLOTTE COUNTY BOCC			LRTP: Figure 7-6 page 101; Table 7-8 page 103					
TALL -TRANSPORTATION ALTS- <200K	0	0	0	0	0	290,000	0	290,000
Item 446339 1 Totals:	0	0	0	0	0	290,000	0	290,000
Project Total:	0	0	0	0	0	290,000	0	290,000

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 446340 1 Project Description: SR 776 (EL JOBEAN RD) AT FLAMINGO BLVD *NON-SIS*								
District: 01 County: CHARLOTTE Type of Work: INTERSECTION IMPROVEMENT Project Length: .004								
CONSTRUCTION / MANAGED BY CHARLOTTE COUNTY BOCC			LRTP: Figure 7-7 page 105 Proposed Corridor for CMP Strategies					
CM -CONGESTION MITIGATION - AQ	0	0	0	0	0	781,575	0	781,575
SL -STP, AREAS <= 200K	0	0	0	0	0	678,425	0	678,425
Item 446340 1 Totals:	0	0	0	0	0	1,460,000	0	1,460,000
Project Total:	0	0	0	0	0	1,460,000	0	1,460,000

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 446391 1 Project Description: US 41 (SR 45) FROM KINGS HWY TO PEACE RIVER BRIDGE *NON-SIS*								
District: 01 County: CHARLOTTE Type of Work: TRANSPORTATION PLANNING Project Length: .734								
PLANNING / MANAGED BY CHARLOTTE COUNTY BOCC			LRTP : MPO LRTP GOALS AND OBJECTIVES PAGE 7					
SL -STP, AREAS <= 200K	0	0	0	0	0	150,000	0	150,000
Item 446391 1 Totals:	0	0	0	0	0	150,000	0	150,000
Project Total:	0	0	0	0	0	150,000	0	150,000

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 446393 1 Project Description: SR 776 AT CHARLOTTE SPORTS PARK *NON-SIS*								
District: 01 County: CHARLOTTE Type of Work: ADD RIGHT TURN LANE(S) Project Length: .004								
PRELIMINARY ENGINEERING / MANAGED BY CHARLOTTE COUNTY BOCC								
LRTP: Figure 7-7 page 105 Proposed Corridor for CMP Strategies								
LF -LOCAL FUNDS	0	0	0	0	0	50,000	0	50,000
SL -STP, AREAS <= 200K	0	0	0	0	0	101,000	0	101,000
Item 446393 1 Totals:	0	0	0	0	0	151,000	0	151,000
Project Total:	0	0	0	0	0	151,000	0	151,000

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 446594 1 Project Description: SR 776 (MCCALL RD) FROM CR 775 (PINE ST) TO SPINNAKER BLVD *NON-SIS*								
District: 01 County: CHARLOTTE Type of Work: PD&E/EMO STUDY Project Length: 3.083								
P D & E / MANAGED BY FDOT								
LRTP : MPO LRTP GOALS AND OBJECTIVES PAGE 7								
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	0	0	0	1,000	0	1,000
SL -STP, AREAS <= 200K	0	0	0	0	0	2,000,000	0	2,000,000
Item 446594 1 Totals:	0	0	0	0	0	2,001,000	0	2,001,000
Project Total:	0	0	0	0	0	2,001,000	0	2,001,000

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 446596 1 Project Description: US 17 FROM US 41 (SR 35) NB TO COOPER ST (SR 35) *NON-SIS*								
District: 01 County: CHARLOTTE Type of Work: TRANSPORTATION PLANNING Project Length: .776								
P D & E / MANAGED BY CHARLOTTE COUNTY BOCC								
LRTP : MPO LRTP GOALS AND OBJECTIVES PAGE 7								
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	0	0	0	1,000	0	1,000
SL -STP, AREAS <= 200K	0	0	0	0	0	290,000	0	290,000
Item 446596 1 Totals:	0	0	0	0	0	291,000	0	291,000
Project Total:	0	0	0	0	0	291,000	0	291,000

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 446672 1 Project Description: CR 762 / TUCKER'S GRADE FROM ESTRELLA BLVD TO SR 45 / US 41 *NON-SIS*								
District: 01 County: CHARLOTTE Type of Work: RAIL SAFETY PROJECT Project Length: .019								
RAILROAD & UTILITIES / MANAGED BY FDOT L RTP: Figure 7-7 page 105 Proposed Corridor for CMP Strategies								
RHH -RAIL HIGHWAY X-INGS - HAZARD	0	90,000	0	0	0	0	0	90,000
Item 446672 1 Totals:	0	90,000	0	0	0	0	0	90,000
Project Total:	0	90,000	0	0	0	0	0	90,000

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 446676 1 Project Description: CR-765A/TAYLOR RD FROM ROYAL RD TO SR-45/US-41 *NON-SIS*								
District: 01 County: CHARLOTTE Type of Work: RAIL SAFETY PROJECT Project Length: .100								
RAILROAD & UTILITIES / MANAGED BY FDOT L RTP: Figure 7-7 page 105 Proposed Corridor for CMP Strategies								
RHH -RAIL HIGHWAY X-INGS - HAZARD	0	140,000	0	0	0	0	0	140,000
Item 446676 1 Totals:	0	140,000	0	0	0	0	0	140,000
Project Total:	0	140,000	0	0	0	0	0	140,000

MAINTENANCE

Item Number: 408252 1 Project Description: CHARLOTTE CO ROADWAY & BRIDGE MAINT PRIMARY SYSTEM *NON-SIS*								
District: 01 County: CHARLOTTE Type of Work: ROUTINE MAINTENANCE Project Length: .000								
BRDG/RDWWY/CONTRACT MAINT / MANAGED BY FDOT L RTP : Project Prioritization Criteria Page 13 System Preservation								
D -UNRESTRICTED STATE PRIMARY	9,653,808	65,000	65,000	65,000	65,000	0	0	9,913,808
Item 408252 1 Totals:	9,653,808	65,000	65,000	65,000	65,000	0	0	9,913,808
Project Total:	9,653,808	65,000	65,000	65,000	65,000	0	0	9,913,808

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 408253 1 Project Description: CHARLOTTE CO ROADWAY & BRIDGE MAINT INTERSTATE SYSTEM *SIS*								
District: 01 County: CHARLOTTE Type of Work: ROUTINE MAINTENANCE Project Length: .000								
BRDG/RDWWY/CONTRACT MAINT / MANAGED BY FDOT L RTP : Project Prioritization Criteria Page 13 System Preservation								
D -UNRESTRICTED STATE PRIMARY	1,151,830	12,000	12,000	12,000	12,000	0	0	1,199,830
Item 408253 1 Totals:	1,151,830	12,000	12,000	12,000	12,000	0	0	1,199,830
Project Total:	1,151,830	12,000	12,000	12,000	12,000	0	0	1,199,830

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 412573 1 Project Description: CHARLOTTE COUNTY HIGHWAY LIGHTING *NON-SIS*								
District: 01 County: CHARLOTTE Type of Work: ROUTINE MAINTENANCE Project Length: .000								
BRDG/RDWAY/CONTRACT MAINT / MANAGED BY CHARLOTTE COUNTY BOARD OF COUNT LRTP : Project Prioritization Criteria Page 13 System Preservation								
D -UNRESTRICTED STATE PRIMARY	848,097	230,927	237,853	244,986	252,335	0	0	1,814,198
DDR -DISTRICT DEDICATED REVENUE	1,448,640	0	0	0	0	0	0	1,448,640
BRDG/RDWAY/CONTRACT MAINT / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	416,421	0	0	0	0	0	0	416,421
Item 412573 1 Totals:	2,713,158	230,927	237,853	244,986	252,335	0	0	3,679,259
Project Total:	2,713,158	230,927	237,853	244,986	252,335	0	0	3,679,259

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 413536 1 Project Description: PUNTA GORDA HIGHWAY LIGHTING *NON-SIS*								
District: 01 County: CHARLOTTE Type of Work: ROUTINE MAINTENANCE Project Length: .000								
BRDG/RDWAY/CONTRACT MAINT / MANAGED BY FDOT LRTP : Project Prioritization Criteria Page 13 System Preservation								
DDR -DISTRICT DEDICATED REVENUE	265,823	0	0	0	0	0	0	265,823
BRDG/RDWAY/CONTRACT MAINT / MANAGED BY PUNTA GORDA, CITY OF								
D -UNRESTRICTED STATE PRIMARY	567,806	158,543	163,298	168,195	173,241	0	0	1,231,083
DDR -DISTRICT DEDICATED REVENUE	904,876	0	0	0	0	0	0	904,876
Item 413536 1 Totals:	1,738,505	158,543	163,298	168,195	173,241	0	0	2,401,782
Project Total:	1,738,505	158,543	163,298	168,195	173,241	0	0	2,401,782

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 427781 1 Project Description: ITS DEVICES ELECTRIC *SIS*								
District: 01 County: CHARLOTTE Type of Work: OTHER ITS Project Length: .000								
Extra Description: ELECTRICITY FOR ITS DEVICES IN CHARLOTTE COUNTY ON I-75								
BRDG/RDWAY/CONTRACT MAINT / MANAGED BY FDOT LRTP : Project Prioritization Criteria Page 13 System Preservation								
D -UNRESTRICTED STATE PRIMARY	219,664	27,000	27,000	27,000	27,000	0	0	327,664
DS -STATE PRIMARY HIGHWAYS & PTO	39	0	0	0	0	0	0	39
Item 427781 1 Totals:	219,703	27,000	27,000	27,000	27,000	0	0	327,703
Project Total:	219,703	27,000	27,000	27,000	27,000	0	0	327,703

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 432899 1 Project Description: CHARLOTTE COUNTY ASSET MAINTENANCE *NON-SIS*								
District: 01 County: CHARLOTTE Type of Work: ROUTINE MAINTENANCE Project Length: .000								
BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT L RTP : Project Prioritization Criteria Page 13 System Preservation								
D -UNRESTRICTED STATE PRIMARY	10,818,440	70,000	70,000	70,000	70,000	0	0	11,098,440
Item 432899 1 Totals:	10,818,440	70,000	70,000	70,000	70,000	0	0	11,098,440
Item Number: 432899 2 Project Description: CHARLOTTE COUNTY ASSET MAINTENANCE *NON-SIS*								
District: 01 County: CHARLOTTE Type of Work: ROUTINE MAINTENANCE Project Length: .000								
BRDG/RDWY/CONTRACT MAINT / MANAG L RTP : Project Prioritization Criteria Page 13 System Preservation								
D -UNRESTRICTED STATE PRIMARY	0	2,033,714	2,236,231	2,236,231	2,236,231	2,236,231	0	10,978,638
Item 432899 2 Totals:	0	2,033,714	2,236,231	2,236,231	2,236,231	2,236,231	0	10,978,638
Project Total:	10,818,440	2,103,714	2,306,231	2,306,231	2,306,231	2,236,231	0	22,077,078

MISCELLANEOUS

Item Number: 438261 1 Project Description: CHARLOTTE COUNTY ATMS/ITS COUNTY WIDE *NON-SIS*								
District: 01 County: CHARLOTTE Type of Work: ITS COMMUNICATION SYSTEM Project Length: .000								
PRELIMINARY ENGINEERING / MANAGED BY CHARLOTTE COUNTY L RTP: Figure 7-7 page 105 Proposed Corridor for CMP Strategies								
SL -STP, AREAS <= 200K	0	501,000	0	0	0	0	0	501,000
Item 438261 1 Totals:	0	501,000	0	0	0	0	0	501,000
Project Total:	0	501,000	0	0	0	0	0	501,000

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 443602 1 Project Description: CAPE HAZE PIONEER TR FROM MYAKKA STATE FOREST TO US41(SR45)TAMIAMI TR *NON-SIS*								
District: 01 County: CHARLOTTE Type of Work: BIKE PATH/TRAIL Project Length: .000								
P D & E / MANAGED BY FDOT L RTP: Figure 7-6 page 101, Proposed Multi-Use path								
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	0	0	1,000	0	0	1,000
Item 443602 1 Totals:	0	0	0	0	1,000	0	0	1,000
Project Total:	0	0	0	0	1,000	0	0	1,000

SECTION V

CHARLOTTE COUNTY CAPITAL IMPROVEMENTS PROGRAM


The adopted FY 2020 through FY 2025 Charlotte County Capital Improvements Program was developed in accordance with Chapter 163, Florida Statutes, 1985), and the corresponding implementing rules (Rule 9J-5, Florida Administrative Code The Capital Budget/CIP serves as the implementing mechanism of the Capital Improvements Element (CIE) of the Comprehensive Plan by providing capital funding for CIE projects directly linked to maintaining adopted levels of service. In doing this, the County continues with its development of comprehensively utilizing "level of service" standards to define community needs, and compare public facility plans, funding levels, and expected results. The County Capital Improvements Program can be expected to be a central part of this system.

Charlotte County CIP adopted on 09/24/2019

Capital Improvements Program Totals by Department & Project with Funding Source

2020 Adopted CIP


(in thousands 000)

	Prior Actuals	FY19 Est	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	Total
 Road Improvements									-
Q-02 Sidewalks 2009 Sales Tax Extension									-
Sales Tax 2009	8,518	14	2,689	-	-	-	-	-	11,221
Sidewalks 2009 Sales Tax Extension Total	8,518	14	2,689	-	-	-	-	-	11,221
Q-03 Sidewalk Hazard Mitigation (HB41)									-
Gas Tax	202	253	5,800	-	-	-	-	-	6,255
Sidewalk Hazard Mitigation (HB41) Total	202	253	5,800	-	-	-	-	-	6,255
Q-04 Intersection Improvements at Various Locations									-
Developer Contribution	18	-	-	-	-	-	-	-	18
Gas Tax	(18)	-	2,578	-	-	-	-	-	2,560
Intersection Improvements at Various Locations Total	-	-	2,578	-	-	-	-	-	2,578
Q-05 Edgewater Corridor Ph 1/SR 776 to Collingswood Blvd.									-
Other	236	-	-	-	-	-	-	-	236
Road Impact Fees	5,465	-	-	-	-	-	-	-	5,465
Grants	187	-	-	-	-	-	-	-	187
Gas Tax	(2,210)	29	1,209	-	-	-	-	-	(972)
Sales Tax 2002	15,900	-	-	-	-	-	-	-	15,900
Edgewater Corridor Ph 1/SR 776 to Collingswood Blvd. Total	19,578	29	1,209	-	-	-	-	-	20,816
Q-06 Edgewater Corridor Ph 2 - Harbor to Midway 4 Lane									-
Road Impact Fees	6,913	-	-	-	-	-	-	-	6,913
Gas Tax	2,630	212	74	-	-	-	-	-	2,915
Sales Tax 2009	19,633	258	109	-	-	-	-	-	20,000
Edgewater Corridor Ph 2 - Harbor to Midway 4 Lane Total	29,176	470	183	-	-	-	-	-	29,828
Q-07 Edgewater Corridor - Midway to SR776									-
Gas Tax	-	-	-	-	-	-	-	-	-
Edgewater Corridor - Midway to SR776 Total	-	-	-	-	-	-	-	-	-
Q-08 Hillsborough Blvd/Cranberry Blvd Intersection Improvements									-
Gas Tax	-	-	75	-	-	-	-	-	75
Hillsborough Blvd/Cranberry Blvd Intersection Improvements Total	-	-	75	-	-	-	-	-	75

Capital Improvements Program Totals by Department & Project with Funding Source

2020 Adopted CIP

(in thousands 000)

	Prior Actuals	FY19 Est	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	Total
 Q-09 Kings Highway-I75 to Desoto County Line									-
Road Impact Fees	1,046	-	-	-	-	-	-	-	1,046
Gas Tax	1,503	-	-	-	-	-	-	-	1,503
Kings Highway-I75 to Desoto County Line Total	2,550	-	-	-	-	-	-	-	2,550
Q-10 Midway Blvd - Sharpe St to Kings Hwy (including US 41 pipes)									-
Road Impact Fees	2,094	-	(0)	-	-	-	-	-	2,094
Gas Tax	3,325	158	442	-	-	-	-	-	3,926
Sales Tax 2009	24,508	288	127	-	-	-	-	-	24,922
Midway Blvd - Sharpe St to Kings Hwy (including US 41 pipes)	29,927	446	569	-	-	-	-	-	30,942
Q-11 Olean Blvd US 41 to Harbor									-
Road Impact Fees	-	-	-	-	-	-	-	-	-
Gas Tax	-	-	-	-	-	-	-	-	-
Sales Tax 2014	1,059	156	12,135	-	-	-	-	-	13,350
Olean Blvd US 41 to Harbor Total	1,059	156	12,135	-	-	-	-	-	13,350
Q-12 Peachland Boulevard and Loveland Boulevard Intersection Signalization									-
Gas Tax	140	518	453	-	-	-	-	-	1,112
Signalization Total	140	518	453	-	-	-	-	-	1,112
Q-13 Sandhill Blvd Widening - Kings Hwy to Capricorn									-
Debt Proceeds	-	-	-	-	-	-	-	-	-
Road Impact Fees	-	50	2,105	922	-	-	-	-	3,076
Gas Tax	265	0	298	4,378	150	-	-	-	5,092
MSBU/TU Assessments	-	-	1,304	-	-	-	-	-	1,304
Sandhill Blvd Widening - Kings Hwy to Capricorn Total	265	50	3,706	5,300	150	-	-	-	9,472

Capital Improvements Program Totals by Department & Project with Funding Source

2020 Adopted CIP


(in thousands 000)

	Prior Actuals	FY19 Est	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	Total
Q-14 Burnt Store Road Ph 1 Safety & Widening from US 41 to Notre Dame									-
Debt Proceeds	12,000	-	-	-	-	-	-	-	12,000
Other	-	-	-	-	-	-	-	-	-
Road Impact Fees	1,692	-	-	-	-	-	-	-	1,692
Grants	4,158	-	-	-	-	-	-	-	4,158
Developer Contribution	-	-	-	-	-	-	-	-	-
Gas Tax	5,718	199	429	150	145	140	135	-	6,916
Other Government	1,113	-	-	-	-	-	-	-	1,113
Sales Tax 2002	3,000	-	-	-	-	-	-	-	3,000
Burnt Store Road Ph 1 Safety & Widening from US 41 to No	27,681	199	429	150	145	140	135	-	28,879
Q-15 Burnt Store Road Ph2 Widening from Notre Dame to Zemel									-
Debt Proceeds	-	-	26,000	-	-	-	-	-	26,000
Road Impact Fees	2,430	985	1,164	510	749	662	350	400	7,250
Grants	1,871	2,000	1,219	-	-	-	-	-	5,090
Gas Tax	12	1,580	11,221	324	0	(0)	221	125	13,483
Burnt Store Road Ph2 Widening from Notre Dame to Zemel	4,313	4,565	39,604	834	749	662	571	525	51,823
Q-16 Burnt Store Road Phase 3 / From 3200' N of Zemel Road to Lee County Line									-
Road Impact Fees	94	-	-	-	-	-	-	-	94
Grants	6,118	-	-	-	-	-	-	-	6,118
Gas Tax	2,254	75	543	-	-	-	-	-	2,872
Sales Tax 2009	20,000	-	-	-	-	-	-	-	20,000
to Lee County Line Total	28,466	75	543	-	-	-	-	-	29,084
Q-17 Piper Road North / Enterprise Charlotte Airport Park									-
Road Impact Fees	-	-	-	-	-	-	-	-	-
Grants	53	710	-	-	-	-	-	-	763
Gas Tax	0	-	-	-	-	-	-	-	0
Sales Tax 2014	9,561	2,497	1,542	-	-	-	-	-	13,600
Piper Road North / Enterprise Charlotte Airport Park Total	9,615	3,207	1,542	-	-	-	-	-	14,363
Q-18 Beach Road Curbing at Sandpiper Condo									-
Gas Tax	-	15	148	-	-	-	-	-	163
Beach Road Curbing at Sandpiper Condo Total	-	15	148	-	-	-	-	-	163

Capital Improvements Program Totals by Department & Project with Funding Source

2020 Adopted CIP

(in thousands 000)

	Prior Actuals	FY19 Est	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	Total
 Q-19 CR 771 (Gasparilla Road) -SR 776 to Rotonda Blvd East									-
Road Impact Fees	2,100	55	1,021	-	-	-	-	-	3,175
Grants	579	-	-	-	-	-	-	-	579
Gas Tax	318	(0)	50	-	-	-	-	-	367
Sales Tax 2009	17,817	88	294	-	-	-	-	-	18,198
Total	20,812	143	1,365	-	-	-	-	-	22,320
Q-20 CR 775 (Placida Rd) Safety Impvts/Rotonda Blvd West to Boca Grande Cswy									-
Road Impact Fees	2,957	-	-	-	-	-	-	-	2,957
Gas Tax	152	-	-	-	-	-	-	-	152
Sales Tax 2009	9,043	576	196	-	-	-	-	-	9,814
CR 775 (Placida Rd) Safety Impvts/Rotonda Blvd West to Bc	12,151	576	196	-	-	-	-	-	12,923
Q-21 Tom Adams Bridge Rehabilitation									-
Gas Tax	15,474	-	373	-	-	-	-	-	15,847
Tom Adams Bridge Rehabilitation Total	15,474	-	373	-	-	-	-	-	15,847
Q-22 Winchester Corridor South - Phase 3 (SR 776 to CR 775 - 4 Lane Divided)									-
Other	176	-	-	-	-	-	-	-	176
Road Impact Fees	8,621	-	-	-	-	-	-	-	8,621
Grants	6,614	-	-	-	-	-	-	-	6,614
Developer Contribution	21	-	-	-	-	-	-	-	21
Gas Tax	1,223	140	984	-	-	-	-	-	2,346
Sales Tax 2002	11,992	-	-	-	-	-	-	-	11,992
Winchester Corridor South - Phase 3 (SR 776 to CR 775 - 4	28,647	140	984	-	-	-	-	-	29,770
Road Improvements Total	238,575	10,855	74,579	6,284	1,044	802	706	525	333,369

SECTION VI

CITY OF PUNTA GORDA CAPITAL IMPROVEMENTS PROGRAM

The adopted FY 2018 through FY 2022 City of Punta Gorda Capital Improvements Program was developed to provide guidance for obtaining the physical elements of the "Growth Management Plan" when they are needed and according to the City's ability to pay

**GENERAL CONSTRUCTION FUND
CAPITAL IMPROVEMENTS PROGRAM
FY 2020 - FY 2024
(All figures in thousands of dollars)**

PROJECT IDENTIFICATION	Page#	TOTAL PROJECT COST	Prior Years' Funding*	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
GENERAL FUNDING:								
National Pollutant Discharge Elimination System	8.46	162	62	20	20	20	20	20
Storm Sewer Reconstruction	8.47	481	106	75	75	75	75	75
Bridge Repair	8.48	209	159	10	10	10	10	10
Drainage Improvements	8.49	2,954	1,454	300	300	300	300	300
Fire Apparatus Replacement	8.50	850	0	0	850	0	0	0
Laishley Park Playground Equipment	8.51	50	25	25	0	0	0	0
Harborwalk Wooden Pathways & Pier Pilings	8.53	725	100	125	125	125	125	125
Historic District Initiatives	8.55	390	140	50	50	50	50	50
GENERAL FUNDING TOTAL				605	1,430	580	580	580
ASSESSMENTS:								
Buckley's Pass - Access to Charlotte Harbor	8.57	2,737	2,737	0	0	0	0	0
ASSESSMENTS TOTAL				0	0	0	0	0
GRANT FUNDING:								
US 41 Complete Street - Airport to Carmalita (\$360,000 unfunded)	8.59	3,422	0	150	0	2,912	0	0
Harborwalk West - Area 3 Construction (\$370,000 unfunded)	8.61	827	**	0	367	0	0	0
GRANT FUNDING TOTAL				150	367	2,912	0	0
PARK IMPACTS:								
Park Improvements	8.63	640	240	80	80	80	80	80
PARK IMPACTS TOTAL				80	80	80	80	80
TRANSPORTATION IMPACTS:								
Sidewalk Improvements	8.65	318	43	55	55	55	55	55
TRANSPORTATION IMPACTS TOTAL				55	55	55	55	55
SPECIAL USE FUND:								
Ponce de Leon Park - Redesign/Construction	8.67	700	700	0	0	0	0	0
SPECIAL USE FUND TOTAL FY 2020 - FY 2024				0	0	0	0	0
TOTAL FUNDED PROJECTS FY 2020 - FY 2024				890	1,932	3,627	715	715

* Prior Years' funding is included for projects that have additional funding FY20-24 or may not be complete at 9/30/19

** Funding from another source - See CIP detail sheet

PROJECTS WITHIN CITY BOUNDARIES SCHEDULED BY OTHER AGENCIES
US 41 @ Carmalita St Extension

UNFUNDED PROJECTS

SOURCE OF FUNDING UNIDENTIFIED PROJECT IDENTIFICATION	Page#	TOTAL REQUESTED FUNDING	GRANT APPLIED FOR	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
City Hall Renovations - Phase II	n/a	TBD	No	0	0	0	0	0
City Annex Renovations - Phase III	n/a	TBD	No	0	0	0	0	0
Harborwalk - Laishley Park Marriage Point	8.69	500	No	0	500	0	0	0
Henry Street Sidewalk	8.71	150	No	150	0	0	0	0
OR								
MURT - W Henry St. Connection	8.73	1,100	No	0	0	150	0	950
Update Existing Signs for New Branding	8.75	35	No	35	0	0	0	0
Freeman House Assessment & Renovations	8.77	200	No	200	0	0	0	0
ADA Curb Improvements	8.79	150	No	0	0	50	50	50
Expansion of Public Safety Bldg	8.81	2,928	No	2,928	0	0	0	0
Harborwalk - US 41 NB Bridge Underpass Improvements	8.83	200	Yes	30	170	0	0	0
Historic District Street Lights	8.85	330	No	30	30	270	0	0
Historic District Infrastructure	8.87	2,750	No	1,750	1,000	0	0	0
Historic District Markers	8.89	300	No	0	0	50	250	0
Royal Ponciana Improvements Complete Street	8.91	2,500	No	0	0	250	2,250	0
Alligator Creek - US 41 NB - Pedestrian Bridge II	8.93	2,026	Yes	0	0	430	1,596	0
South Punta Gorda Park (Firestation 2)	8.95	800	No	0	0	50	750	0
Trabue Park Improvements	8.97	760	No	0	0	60	700	0
Harborwalk East - Phase II	8.99	825	No	0	0	0	125	700
US 17 (Marion & Olympia) Complete St - US 41 to Cooper	8.101	3,000	Yes	0	0	0	360	2,640
Sidewalk Enhancement - Tropicana & Marion	8.103	85	No	0	0	0	10	75
PROJECT CATEGORY - UNFUNDED TOTAL		18,639	n/a	5,123	1,700	1,310	6,091	4,415

SECTION VII

TRANSIT AND PLANNING PROJECTS

This section consists of the transit and transportation disadvantaged projects in the FDOT *Tentative Work Program* for fiscal years 2020/2021 through 2024/2025 as of April 13, 2020. These projects are consistent, to the extent feasible, with approved local government comprehensive plans. The Charlotte County-Punta Gorda MPO is the designated official planning agency for the transportation disadvantaged program while Charlotte County Transit is the Community Transportation Coordinator (CTC) for this program. As the CTC for Charlotte County, Charlotte County transit provides services under a memorandum of agreement with the Florida Commission for the Transportation Disadvantaged. Transportation disadvantaged program projects are provided for fiscal years 2020/2021 through 2021/2022.

FLP: TRANSIT								
Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 410114 1 Project Description: CHARLOTTE COUNTY - PUNTA GORDA MPO TRANSIT PLANNING -5305(D) *NON-SIS*								
District: 01 County: CHARLOTTE Type of Work: MODAL SYSTEMS PLANNING Project Length: .000								
Extra Description: SECTION 5305(D) METROPOLITAN PLANNING								
PLANNING / MANAGED BY CHARLOTTE CO - PUNTA GORDA MPO				LRTP : TRANSIT PROJECTS PAGE:81				
DDR -DISTRICT DEDICATED REVENUE	15,372	0	0	0	0	0	0	15,372
DPTO -STATE - PTO	88,118	6,146	6,146	6,146	6,146	6,826	0	119,528
DU -STATE PRIMARY/FEDERAL REIMB	827,938	49,167	49,167	49,167	49,167	54,612	0	1,079,218
LF -LOCAL FUNDS	103,492	6,146	6,146	6,146	6,146	6,826	0	134,902
Item 410114 1 Totals:	1,034,920	61,459	61,459	61,459	61,459	68,264	0	1,349,020
Project Total:	1,034,920	61,459	61,459	61,459	61,459	68,264	0	1,349,020

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 410119 1 Project Description: CHARLOTTE COUNTY TRANSIT FTA SECTION 5311 OPERATING ASSISTANCE *NON-SIS*								
District: 01 County: CHARLOTTE Type of Work: OPERATING/ADMIN. ASSISTANCE Project Length: .000								
Extra Description: SECTION 5311 RURAL AND SMALL AREAS PARATRANSIT OPERATING								
OPERATIONS / MANAGED BY COLLIER COUNTY				LRTP : TRANSIT PROJECTS PAGE:81				
DU -STATE PRIMARY/FEDERAL REIMB	908,180	85,855	82,855	82,000	82,000	50,000	0	1,290,890
LF -LOCAL FUNDS	908,180	85,855	82,855	82,000	82,000	50,000	0	1,290,890
Item 410119 1 Totals:	1,816,360	171,710	165,710	164,000	164,000	100,000	0	2,581,780
Project Total:	1,816,360	171,710	165,710	164,000	164,000	100,000	0	2,581,780

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 410138 1 Project Description: CHARLOTTE COUNTY STATE TRANSIT BLOCK GRANT OPERATING ASSISTANCE *NON-SIS*								
District: 01 County: CHARLOTTE Type of Work: OPERATING FOR FIXED ROUTE Project Length: .000								
OPERATIONS / MANAGED BY CHARLOTTE COUNTY AREA TRANSIT LRTP : TRANSIT PROJECTS PAGE:81								
DDR -DISTRICT DEDICATED REVENUE	1,469,054	0	0	459,689	482,673	0	0	2,411,416
DPTO -STATE - PTO	2,299,284	416,951	437,799	0	0	486,293	0	3,640,327
DS -STATE PRIMARY HIGHWAYS & PTO	467,674	0	0	0	0	0	0	467,674
FTA -FEDERAL TRANSIT ADMINISTRATION	3,102,116	0	0	0	0	0	0	3,102,116
LF -LOCAL FUNDS	4,236,012	416,951	437,799	459,689	482,673	486,293	0	6,519,417
Item 410138 1 Totals:	11,574,140	833,902	875,598	919,378	965,346	972,586	0	16,140,950
Project Total:	11,574,140	833,902	875,598	919,378	965,346	972,586	0	16,140,950

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 410145 1 Project Description: CHARLOTTE COUNTY FTA SECTION 5307 CAPITAL ASSISTANCE SMALL URBAN *NON-SIS*								
District: 01 County: CHARLOTTE Type of Work: CAPITAL FOR FIXED ROUTE Project Length: .000								
Extra Description: SECTION 5307 URBANIZED AREAS LARGE URBAN CITIES TRANSIT IMPROVEMENTS								
CAPITAL / MANAGED BY CHARLOTTE COUNTY AREA TRANSIT LRTP : TRANSIT PROJECTS PAGE:81								
FTA -FEDERAL TRANSIT ADMINISTRATION	15,245,621	787,976	827,374	868,743	912,180	957,789	0	19,599,683
LF -LOCAL FUNDS	3,795,755	196,994	206,843	217,185	228,045	239,447	0	4,884,269
Item 410145 1 Totals:	19,041,376	984,970	1,034,217	1,085,928	1,140,225	1,197,236	0	24,483,952
Project Total:	19,041,376	984,970	1,034,217	1,085,928	1,140,225	1,197,236	0	24,483,952

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 441979 1 Project Description: CHARLOTTE COUNTY FTA SECTION 5307 OPERATING SMALL URBAN *NON-SIS*								
District: 01 County: CHARLOTTE Type of Work: OPERATING FOR FIXED ROUTE Project Length: .000								
OPERATIONS / MANAGED BY CHARLOTTE COUNTY AREA TRANSIT LRTP : TRANSIT PROJECTS PAGE:81								
FTA -FEDERAL TRANSIT ADMINISTRATION	2,195,815	0	0	0	724,817	750,452	0	3,671,084
LF -LOCAL FUNDS	2,195,815	0	0	0	724,817	750,452	0	3,671,084
Item 441979 1 Totals:	4,391,630	0	0	0	1,449,634	1,500,904	0	7,342,168
Project Total:	4,391,630	0	0	0	1,449,634	1,500,904	0	7,342,168

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 441980 1 Project Description: CHARLOTTE COUNTY TRANSIT FTA SECTION 5339 SMALL URBAN SS *NON-SIS*								
District: 01 County: CHARLOTTE Type of Work: PUBLIC TRANSPORTATION SHELTER Project Length: .000								
CAPITAL / MANAGED BY CHARLOTTE COUNTY AREA TRANSIT LRTP : TRANSIT PROJECTS PAGE:81								
FTA -FEDERAL TRANSIT ADMINISTRATION	1,280,212	216,878	216,878	216,878	216,878	306,251	0	2,453,975
LF -LOCAL FUNDS	320,054	54,220	54,220	54,220	54,220	76,563	0	613,497
Item 441980 1 Totals:	1,600,266	271,098	271,098	271,098	271,098	382,814	0	3,067,472
Project Total:	1,600,266	271,098	271,098	271,098	271,098	382,814	0	3,067,472

TRANSPORTATION PLANNING								
Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 439316 2 Project Description: CHARLOTTE CTY/PUNTA GORDA FY 2018/2019-2019/2020 UPWP *NON-SIS*								
District: 01 County: CHARLOTTE Type of Work: TRANSPORTATION PLANNING Project Length: .000								
PLANNING / RESPONSIBLE AGENCY CHARLOTTE CO - PUNTA GORDA LRTP : MPO LRTP GOALS AND OBJECTIVES PAGE 7								
-TOTAL OUTSIDE YEARS	1,161,593	0	0	0	0	0	0	1,161,593
Item 439316 2 Totals:	1,161,593	0	0	0	0	0	0	1,161,593
Item Number: 439316 3 Project Description: CHARLOTTE CTY/PUNTA GORDA FY 2020/2021-2021/2022 UPWP *NON-SIS*								
District: 01 County: CHARLOTTE Type of Work: TRANSPORTATION PLANNING Project Length: .000								
PLANNING / RESPONSIBLE AGENCY CHARLOTTE CO - PUNTA GORDA LRTP : MPO LRTP GOALS AND OBJECTIVES PAGE 7								
PL -METRO PLAN (85% FA; 15% OTHER)	0	457,669	457,669	0	0	0	0	915,338
Item 439316 3 Totals:	0	457,669	457,669	0	0	0	0	915,338
Item Number: 439316 4 Project Description: CHARLOTTE CTY/PUNTA GORDA FY 2022/2023-2023/2024 UPWP *NON-SIS*								
District: 01 County: CHARLOTTE Type of Work: TRANSPORTATION PLANNING Project Length: .000								
PLANNING / RESPONSIBLE AGENCY CHARLOTTE CO - PUNTA GORDA LRTP : MPO LRTP GOALS AND OBJECTIVES PAGE 7								
PL -METRO PLAN (85% FA; 15% OTHER)	0	0	0	457,669	457,669	0	0	915,338
Item 439316 4 Totals:	0	0	0	457,669	457,669	0	0	915,338
Item Number: 439316 5 Project Description: CHARLOTTE CTY/PUNTA GORDA FY 2024/2025-2025/2026 UPWP *NON-SIS*								
District: 01 County: CHARLOTTE Type of Work: TRANSPORTATION PLANNING Project Length: .000								
PLANNING / RESPONSIBLE AGENCY CHARLOTTE CO - PUNTA GORDA LRTP : MPO LRTP GOALS AND OBJECTIVES PAGE 7								
PL -METRO PLAN (85% FA; 15% OTHER)	0	0	0	0	0	457,669	0	457,669
Item 439316 5 Totals:	0	0	0	0	0	457,669	0	457,669
Project Total:	1,934,384	457,669	457,669	457,669	457,669	457,669	0	4,222,729

SECTION VIII

AVIATION PROJECTS

The table in this section consists of aviation capital improvement projects in the FDOT *Tentative Work Program* for fiscal years 2020/2021 through 2024/2025 as of April 13, 2020. All these projects are consistent, to the extent feasible, with approved local government comprehensive plans.

FLP: AVIATION								
Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 441849 1 Project Description: PUNTA GORDA ARPT TAXIWAY D REHABILITATION AND INTERSECTIONS *SIS*								
District: 01 County: CHARLOTTE Type of Work: AVIATION PRESERVATION PROJECT Project Length: .000								
CAPITAL / RESPONSIBLE AGENCY CHARLOTTE COUNTY AIRPORT AUTHORITY LRTP : Airport Facilities page 130								
DDR -DISTRICT DEDICATED REVENUE	0	0	100,000	0	0	0	0	100,000
FAA -FEDERAL AVIATION ADMIN	0	0	1,800,000	0	0	0	0	1,800,000
LF -LOCAL FUNDS	0	0	100,000	0	0	0	0	100,000
Item 441849 1 Totals:	0	0	2,000,000	0	0	0	0	2,000,000
Project Total:	0	0	2,000,000	0	0	0	0	2,000,000

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 441866 1 Project Description: PUNTA GORDA ARPT T-HANGARS *SIS*								
District: 01 County: CHARLOTTE Type of Work: AVIATION REVENUE/OPERATIONAL Project Length: .000								
CAPITAL / RESPONSIBLE AGENCY CHARLOTTE COUNTY AIRPORT AUTHORITY LRTP : Airport Facilities page 130								
DDR -DISTRICT DEDICATED REVENUE	0	0	0	0	0	1,000,000	0	1,000,000
LF -LOCAL FUNDS	0	0	0	0	0	1,000,000	0	1,000,000
Item 441866 1 Totals:	0	0	0	0	0	2,000,000	0	2,000,000
Project Total:	0	0	0	0	0	2,000,000	0	2,000,000

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 441867 1 Project Description: PUNTA GORDA ARPT RUNWAY 15/33 REHABILITATION/EXTENSION *SIS*								
District: 01 County: CHARLOTTE Type of Work: AVIATION PRESERVATION PROJECT Project Length: .000								
CAPITAL / RESPONSIBLE AGENCY CHARLOTTE COUNTY AIRPORT AUTHORITY LRTP : Airport Facilities page 130								
DDR -DISTRICT DEDICATED REVENUE	185,459	0	0	1,000,000	0	0	0	1,185,459
DIS -STRATEGIC INTERMODAL SYSTEM	0	393,364	0	0	0	0	0	393,364
DPTO -STATE - PTO	150,000	0	0	0	0	0	0	150,000
FAA -FEDERAL AVIATION ADMIN	4,726,224	0	0	0	0	0	0	4,726,224
GMR -GROWTH MANAGEMENT FOR SIS	2,094,698	0	0	0	0	0	0	2,094,698
LF -LOCAL FUNDS	2,430,157	393,364	0	1,000,000	0	0	0	3,823,521
Item 441867 1 Totals:	9,586,538	786,728	0	2,000,000	0	0	0	12,373,266
Project Total:	9,586,538	786,728	0	2,000,000	0	0	0	12,373,266

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 444091 1 Project Description: PUNTA GORDA ARPT GENERAL AVIATION TERMINAL DESIGN/CONSTRUCT *SIS*								
District: 01 County: CHARLOTTE Type of Work: AVIATION CAPACITY PROJECT Project Length: .000								
CAPITAL / RESPONSIBLE AGENCY CHARLOTTE COUNTY AIRPORT AUTHORITY LRTP : Airport Facilities page 130								
DDR -DISTRICT DEDICATED REVENUE	1,000,000	0	0	0	1,000,000	1,000,000	0	3,000,000
DPTO -STATE - PTO	200,000	0	0	0	0	0	0	200,000
LF -LOCAL FUNDS	1,200,000	0	0	0	1,000,000	1,000,000	0	3,200,000
Item 444091 1 Totals:	2,400,000	0	0	0	2,000,000	2,000,000	0	6,400,000
Project Total:	2,400,000	0	0	0	2,000,000	2,000,000	0	6,400,000

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 444674 1 Project Description: PUNTA GORDA ARPT RUNWAY 4-22 REHABILITATION *SIS*								
District: 01 County: CHARLOTTE Type of Work: AVIATION PRESERVATION PROJECT Project Length: .000								
CAPITAL / RESPONSIBLE AGENCY CHARLOTTE COUNTY AIRPORT AUTHORITY LRTP : Airport Facilities page 130								
DPTO -STATE - PTO	78,450	0	793,347	0	0	0	0	871,797
FAA -FEDERAL AVIATION ADMIN	1,412,106	0	14,280,216	0	0	0	0	15,692,322
LF -LOCAL FUNDS	78,450	0	793,347	0	0	0	0	871,797
Item 444674 1 Totals:	1,569,006	0	15,866,910	0	0	0	0	17,435,916
Project Total:	1,569,006	0	15,866,910	0	0	0	0	17,435,916

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 446355 1 Project Description: PUNTA GORDA ARPT TAXIWAY E EXTENSION *SIS*								
District: 01 County: CHARLOTTE Type of Work: AVIATION CAPACITY PROJECT Project Length: .000								
CAPITAL / RESPONSIBLE AGENCY CHARLOTTE COUNTY AIRPORT AUTHORITY LRTP : Airport Facilities page 130								
DPTO -STATE - PTO	0	0	205,000	0	0	0	0	205,000
FAA -FEDERAL AVIATION ADMIN	0	0	3,700,000	0	0	0	0	3,700,000
LF -LOCAL FUNDS	0	0	205,000	0	0	0	0	205,000
Item 446355 1 Totals:	0	0	4,110,000	0	0	0	0	4,110,000
Project Total:	0	0	4,110,000	0	0	0	0	4,110,000

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 446356 1 Project Description: PUNTA GORDA ARPT HOLDING BAY *SIS*								
District: 01 County: CHARLOTTE Type of Work: AVIATION PRESERVATION PROJECT Project Length: .000								
CAPITAL / RESPONSIBLE AGENCY CHARLOTTE COUNTY AIRPORT AUTHORITY LRTP : Airport Facilities page 130								
DPTO -STATE - PTO	0	0	0	0	0	55,500	0	55,500
FAA -FEDERAL AVIATION ADMIN	0	0	0	0	0	999,000	0	999,000
LF -LOCAL FUNDS	0	0	0	0	0	55,500	0	55,500
Item 446356 1 Totals:	0	0	0	0	0	1,110,000	0	1,110,000
Project Total:	0	0	0	0	0	1,110,000	0	1,110,000

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 446943 1 Project Description: FEDERAL FUNDED SIB FOR PUNTA GORDA AIRPORT/AIRSIDE IMPROVEMENTS *SIS*								
District: 01 County: CHARLOTTE Type of Work: AVIATION CAPACITY PROJECT Project Length: .000								
CAPITAL / RESPONSIBLE AGENCY CHARLOTTE COUNTY AIRPORT AUTHORITY LRTP : Airport Facilities page 130								
SIBF -FEDERAL FUNDED SIB	0	9,185,238	0	0	0	0	0	9,185,238
Item 446943 1 Totals:	0	9,185,238	0	0	0	0	0	9,185,238
Project Total:	0	9,185,238	0	0	0	0	0	9,185,238

SECTION IX

2019 FEDERAL OBLIGATIONS

Federal obligations for the Federal fiscal year 2019(10/01/2019– 09/30/2020). The list has work projects that are continuing in this year's TIP or were started in previous year's TIPs. Included are the project details (phases that have been funded, i.e. Preliminary Engineering, Right-of-way acquisition etc.), system summaries for each work program fund, and overall summary.

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CHARLOTTE-PUNTA GORDA MPO

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT
=====

DATE RUN: 10/01/2019
TIME RUN: 10.26.50
MBROBLTP

HIGHWAYS
=====

ITEM NUMBER:413042 4	PROJECT DESCRIPTION:I-75 FROM S OF N JONES LOOP TO N OF US 17	*SIS*
DISTRICT:01	COUNTY:CHARLOTTE	TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:01075000	PROJECT LENGTH: 4.232MI	LANES EXIST/IMPROVED/ADDED: 6/ 4/ 2
FUND CODE	2019	

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHPP		10,643,068
TOTAL 413042 4		10,643,068
TOTAL 413042 4		10,643,068

ITEM NUMBER:429820 1	PROJECT DESCRIPTION:SR 45 (US 41) GATEWAY PROJECT BOARDWALK	*NON-SIS*
DISTRICT:01	COUNTY:CHARLOTTE	TYPE OF WORK:CONSTRUCT SPECIAL STRUCTURE
ROADWAY ID:01010000	PROJECT LENGTH: .200MI	LANES EXIST/IMPROVED/ADDED: 1/ 1/ 0
FUND CODE	2019	

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CHARLOTTE COUNTY BOCC		
SA		2,640,503
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA		3,963
TOTAL 429820 1		2,644,466
TOTAL 429820 1		2,644,466

ITEM NUMBER:429959 1	PROJECT DESCRIPTION:US 41 (SR 45) AT TARPON BOULEVARD	*NON-SIS*
DISTRICT:01	COUNTY:CHARLOTTE	TYPE OF WORK:ADD TURN LANE(S)
ROADWAY ID:01010000	PROJECT LENGTH: .227MI	LANES EXIST/IMPROVED/ADDED: 6/ 6/ 1
FUND CODE	2019	

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SL		-79,754
TOTAL 429959 1		-79,754
TOTAL 429959 1		-79,754

ITEM NUMBER:430120 1	PROJECT DESCRIPTION:US 41 (SR 45) AT KINGS HIGHWAY-PARMELY STREET	*NON-SIS*
DISTRICT:01	COUNTY:CHARLOTTE	TYPE OF WORK:ADD TURN LANE(S)
ROADWAY ID:01010000	PROJECT LENGTH: .225MI	LANES EXIST/IMPROVED/ADDED: 6/ 6/ 1
FUND CODE	2019	

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
CM		-53,608
TOTAL 430120 1		-53,608
TOTAL 430120 1		-53,608

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CHARLOTTE-PUNTA GORDA MPO

FLORIDA DEPARTMENT OF TRANSPORTATION
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ANNUAL OBLIGATIONS REPORT
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DATE RUN: 10/01/2019
TIME RUN: 10.26.50
MBROBLTP

HIGHWAYS
=====

ITEM NUMBER:430895 1
DISTRICT:01
ROADWAY ID:01010000

PROJECT DESCRIPTION:US 41 (SR 45) AT OLEAN BLVD
COUNTY:CHARLOTTE
PROJECT LENGTH: .234MI

NON-SIS
TYPE OF WORK:ADD TURN LANE(S)
LANES EXIST/IMPROVED/ADDED: 6/ 0/ 1

FUND
CODE

2019

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

SL

-114,972

TOTAL 430895 1

-114,972

TOTAL 430895 1

-114,972

ITEM NUMBER:431219 1
DISTRICT:01
ROADWAY ID:01010000

PROJECT DESCRIPTION:US 41 (SR 45) AT HANCOCK AVENUE
COUNTY:CHARLOTTE
PROJECT LENGTH: .272MI

NON-SIS
TYPE OF WORK:INTERSECTION IMPROVEMENT
LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND
CODE

2019

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

SL

-62,649

TOTAL 431219 1

-62,649

TOTAL 431219 1

-62,649

ITEM NUMBER:431220 1
DISTRICT:01
ROADWAY ID:01000000

PROJECT DESCRIPTION:HARBORWALK AT GILCHRIST
COUNTY:CHARLOTTE
PROJECT LENGTH: .001MI

NON-SIS
TYPE OF WORK:BIKE PATH/TRAIL
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND
CODE

2019

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

TALL

-319

TOTAL 431220 1

-319

TOTAL 431220 1

-319

ITEM NUMBER:431316 1
DISTRICT:01
ROADWAY ID:01010000

PROJECT DESCRIPTION:US 41/TAMIAMI TRAIL FROM CROSS STREET TO COCHRAN BLVD
COUNTY:CHARLOTTE
PROJECT LENGTH: 5.485MI

NON-SIS
TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND
CODE

2019

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA

-381,594

TOTAL 431316 1

-381,594

TOTAL 431316 1

-381,594

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CHARLOTTE-PUNTA GORDA MPO

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT
=====

DATE RUN: 10/01/2019
TIME RUN: 10.26.50
MBROBLTP

HIGHWAYS
=====

ITEM NUMBER:434965 1	PROJECT DESCRIPTION:HARBORVIEW ROAD FROM MELBOURNE RD TO I-75	*NON-SIS*
DISTRICT:01	COUNTY:CHARLOTTE	
ROADWAY ID:01560000	PROJECT LENGTH: .135MI	TYPE OF WORK:PD&E/EMO STUDY
		LANES EXIST/IMPROVED/ADDED: 4/ 2/ 2
FUND CODE	2019	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
CM	195,199	
TOTAL 434965 1	195,199	
TOTAL 434965 1	195,199	

ITEM NUMBER:434965 2	PROJECT DESCRIPTION:HARBORVIEW ROAD FROM MELBOURNE RD TO I-75	*NON-SIS*
DISTRICT:01	COUNTY:CHARLOTTE	
ROADWAY ID:01560000	PROJECT LENGTH: .135MI	TYPE OF WORK:ADD LANES & RECONSTRUCT
		LANES EXIST/IMPROVED/ADDED: 4/ 2/ 2
FUND CODE	2019	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SL	19,293	
TOTAL 434965 2	19,293	
TOTAL 434965 2	19,293	

ITEM NUMBER:434988 1	PROJECT DESCRIPTION:US 41 FROM SOUTH OF RIO VILLA DR TO AIRPORT RD	*NON-SIS*
DISTRICT:01	COUNTY:CHARLOTTE	
ROADWAY ID:01010000	PROJECT LENGTH: .937MI	TYPE OF WORK:LIGHTING
		LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0
FUND CODE	2019	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SL	142,012	
TOTAL 434988 1	142,012	
TOTAL 434988 1	142,012	

ITEM NUMBER:435105 1	PROJECT DESCRIPTION:TAYLOR RD FROM US 41 TO AIRPORT RD	*NON-SIS*
DISTRICT:01	COUNTY:CHARLOTTE	
ROADWAY ID:01530000	PROJECT LENGTH: 3.595MI	TYPE OF WORK:PD&E/EMO STUDY
		LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE	2019	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
TALT	-2,619	
TOTAL 435105 1	-2,619	
TOTAL 435105 1	-2,619	

ITEM NUMBER:435390 1	PROJECT DESCRIPTION:US 41 FROM MIDWAY BLVD TO ENTERPRISE DR	*NON-SIS*
DISTRICT:01	COUNTY:CHARLOTTE	
ROADWAY ID:01010000	PROJECT LENGTH: 2.772MI	TYPE OF WORK:SIDEWALK
		LANES EXIST/IMPROVED/ADDED: 6/ 2/ 0
FUND CODE	2019	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	20,000	
TALT	10,000	

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SL	21,263
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SL	70,000
TOTAL 435390 1	121,263
TOTAL 435390 1	121,263

ITEM NUMBER:438378 1 PROJECT DESCRIPTION:SR 776 FROM FLAMINGO BLVD TO SAM'S CLUB ENTRANCE
DISTRICT:01 COUNTY:CHARLOTTE
ROADWAY ID:01050000 PROJECT LENGTH: 1.185MI

NON-SIS
TYPE OF WORK:INTERSECTION IMPROVEMENT
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2019
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	-11,895
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	30,840
TOTAL 438378 1	18,945
TOTAL 438378 1	18,945

ITEM NUMBER:440442 1 PROJECT DESCRIPTION:SR 45 (US 41) FROM MIDWAY BLVD TO PAULSON DR
DISTRICT:01 COUNTY:CHARLOTTE
ROADWAY ID:01010000 PROJECT LENGTH: 2.652MI

NON-SIS
TYPE OF WORK:SIDEWALK
LANES EXIST/IMPROVED/ADDED: 3/ 0/ 0

FUND CODE	2019
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TALL	1,000
TOTAL 440442 1	1,000
TOTAL 440442 1	1,000

ITEM NUMBER:440670 1 PROJECT DESCRIPTION:US 41 (SR 45) FROM CARMALITA STREET TO MARION AVENUE
DISTRICT:01 COUNTY:CHARLOTTE
ROADWAY ID:01010000 PROJECT LENGTH: .490MI

NON-SIS
TYPE OF WORK:TRAFFIC SIGNALS
LANES EXIST/IMPROVED/ADDED: 3/ 0/ 0

FUND CODE	2019
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	15,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SL	97,522
TOTAL 440670 1	112,522
TOTAL 440670 1	112,522
TOTAL DIST: 01	13,202,253
TOTAL HIGHWAYS	13,202,253

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PLANNING

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ITEM NUMBER:439316 1	PROJECT DESCRIPTION:CHARLOTTE/PUNTA FY 2016/2017-2017/2018 UPWP	*NON-SIS*
DISTRICT:01	COUNTY:CHARLOTTE	TYPE OF WORK:TRANSPORTATION PLANNING
ROADWAY ID:	PROJECT LENGTH: .000	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2019	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE		
PL	-46,931	
TOTAL 439316 1	-46,931	
TOTAL 439316 1	-46,931	

ITEM NUMBER:439316 2	PROJECT DESCRIPTION:CHARLOTTE CTY/PUNTA GORDA FY 2018/2019-2019/2020 UPWP	*NON-SIS*
DISTRICT:01	COUNTY:CHARLOTTE	TYPE OF WORK:TRANSPORTATION PLANNING
ROADWAY ID:	PROJECT LENGTH: .000	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2019	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE		
PL	472,085	
SL	200,000	
TOTAL 439316 2	672,085	
TOTAL 439316 2	672,085	
TOTAL DIST: 01	625,154	
TOTAL PLANNING	625,154	

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MISCELLANEOUS

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ITEM NUMBER:438142 1	PROJECT DESCRIPTION:CHARLOTTE COUNTY ATMS SOFTWARE UPGRADE	*NON-SIS*
DISTRICT:01	COUNTY:CHARLOTTE	TYPE OF WORK:ATMS - ARTERIAL TRAFFIC MGMT
ROADWAY ID:	PROJECT LENGTH: .000	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2019	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CHARLOTTE COUNTY BOCC		
SA	1,904	
TOTAL 438142 1	1,904	
TOTAL 438142 1	1,904	
TOTAL DIST: 01	1,904	
TOTAL MISCELLANEOUS	1,904	
GRAND TOTAL	13,829,311	

SECTION X

TIP AMENDMENTS

This section contains Amendments adopted by the MPO, as required, throughout the period this TIP is in force.

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ITEM NUMBER:429820 1		PROJECT DESCRIPTION:SR 45 (US 41) GATEWAY PROJECT BOARDWALK					*NON-SIS*		
DISTRICT:01		COUNTY:CHARLOTTE					TYPE OF WORK:CONSTRUCT SPECIAL STRUCTURE		
ROADWAY ID:01010000		PROJECT LENGTH: .200MI					LANES EXIST/IMPROVED/ADDED: 1/ 1/ 0		
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DS	8,085	0	0	0	0	0	0	0	8,085
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CHARLOTTE COUNTY BOCC									
SA	2,801,941	0	0	0	0	0	0	0	2,801,941
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DS	4,070	0	0	0	0	0	0	0	4,070
SA	4,623	3,838	0	0	0	0	0	0	8,461
TOTAL 429820 1	2,818,719	3,838	0	0	0	0	0	0	2,822,557
TOTAL PROJECT:	2,818,719	3,838	0	0	0	0	0	0	2,822,557

ITEM NUMBER:434945 1		PROJECT DESCRIPTION:SR 45 (US 41) AT PORT CHARLOTTE BLVD					*NON-SIS*		
DISTRICT:01		COUNTY:CHARLOTTE					TYPE OF WORK:ADD TURN LANE(S)		
ROADWAY ID:01010000		PROJECT LENGTH: .200MI					LANES EXIST/IMPROVED/ADDED: 6/ 4/ 1		
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSL	0	149	0	0	0	0	0	0	149
DS	2,552	0	0	0	0	0	0	0	2,552
SL	1,403	0	0	0	0	0	0	0	1,403
TOTAL 434945 1	3,955	149	0	0	0	0	0	0	4,104
TOTAL PROJECT:	3,955	149	0	0	0	0	0	0	4,104

ITEM NUMBER:436563 1		PROJECT DESCRIPTION:NORTH JONES LOOP RD FROM BURNT STORE ROAD TO PIPER ROAD					*SIS*		
DISTRICT:01		COUNTY:CHARLOTTE					TYPE OF WORK:PD&E/EMO STUDY		
ROADWAY ID:01511000		PROJECT LENGTH: 1.805MI					LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0		
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS	
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSL	648,019	0	0	0	0	0	0	0	648,019
SL	122,423	14,517	0	0	0	0	0	0	136,940
SN	429,558	0	0	0	0	0	0	0	429,558
TOTAL 436563 1	1,200,000	14,517	0	0	0	0	0	0	1,214,517
TOTAL PROJECT:	1,200,000	14,517	0	0	0	0	0	0	1,214,517

ITEM NUMBER:436599 1		PROJECT DESCRIPTION:SR 35 FROM BERMONT RD TO PINEGROVE CIRCLE					*SIS*		
DISTRICT:01		COUNTY:CHARLOTTE					TYPE OF WORK:RESURFACING		
ROADWAY ID:01040000		PROJECT LENGTH: 2.617MI					LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0		
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	87,315	0	0	0	0	0	0	0	87,315
DS	13,977	0	0	0	0	0	0	0	13,977

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	2,803,911	0	0	0	0	0	0	0	2,803,911
DIH	50,257	1,807	0	0	0	0	0	0	52,064
DS	15,989	0	0	0	0	0	0	0	15,989
TOTAL 436599 1	2,971,449	1,807	0	0	0	0	0	0	2,973,256
TOTAL PROJECT:	2,971,449	1,807	0	0	0	0	0	0	2,973,256

ITEM NUMBER:436602 1 PROJECT DESCRIPTION:I-75 (SR 93) REST AREA IN CHARLOTTE COUNTY									
DISTRICT:01 COUNTY:CHARLOTTE									
ROADWAY ID:01000000 PROJECT LENGTH: .001MI TYPE OF WORK:REST AREA (DUAL)									
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 *SIS*									
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS	
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	80,321	3,214	0	0	0	0	0	0	83,535
DRA	749,684	0	0	0	0	0	0	0	749,684
DS	635	0	0	0	0	0	0	0	635
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	31,937	19,322	0	0	0	0	0	0	51,259
DRA	2,973,002	61,790	0	0	0	0	0	0	3,034,792
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DRA	0	5,489,097	0	0	0	0	0	0	5,489,097
DS	717	519,841	0	0	0	0	0	0	520,558
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	0	0	0	0	0	0	8,715,833	8,715,833	
DIH	0	0	0	0	0	0	62,650	62,650	
DRA	0	0	0	0	0	0	22,989,901	22,989,901	
DS	2,593	0	0	0	0	0	0	2,593	
SA	0	0	0	0	0	0	14,187,113	14,187,113	
TOTAL 436602 1	3,838,889	6,093,264	0	0	0	0	45,955,497	55,887,650	

ITEM NUMBER:436602 2 PROJECT DESCRIPTION:I-75 (SR 93) REST AREA IN CHARLOTTE COUNTY									
DISTRICT:01 COUNTY:CHARLOTTE									
ROADWAY ID:01075000 PROJECT LENGTH: 1.341MI TYPE OF WORK:LANDSCAPING									
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 *SIS*									
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	0	5,000	0	0	0	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	0	0	0	0	0	0	74,935	74,935	
DS	0	0	0	0	0	0	572,022	572,022	
TOTAL 436602 2	0	5,000	0	0	0	0	646,957	651,957	
TOTAL PROJECT:	3,838,889	6,098,264	0	0	0	0	46,602,454	56,539,607	

ITEM NUMBER:437001 1 PROJECT DESCRIPTION:I-75 AT PUNTA GORDA WEIGH STATION NB/SB DEMOLITION/REBUILD									
DISTRICT:01 COUNTY:CHARLOTTE									
ROADWAY ID:01075000 PROJECT LENGTH: 10.730MI TYPE OF WORK:MCCO WEIGH STATION STATIC/WIM									
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 *SIS*									
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	2,306	72,968	0	0	0	0	0	0	75,274
DS	4,390	0	0	0	0	0	0	0	4,390

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DWS	2,090,565	0	0	0	0	0	0	2,090,565
TOTAL 437001 1	2,097,261	72,968	0	0	0	0	0	2,170,229
TOTAL PROJECT:	2,097,261	72,968	0	0	0	0	0	2,170,229

ITEM NUMBER:437105 1 PROJECT DESCRIPTION:CHARLOTTE TMC OPS FUND COUNTY WIDE *NON-SIS*
DISTRICT:01 COUNTY:CHARLOTTE TYPE OF WORK:OTHER ITS
ROADWAY ID:01000000 PROJECT LENGTH: .001MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY CHARLOTTE COUNTY								
DDR	0	180,000	90,000	90,000	90,000	0	0	450,000
TOTAL 437105 1	0	180,000	90,000	90,000	90,000	0	0	450,000
TOTAL PROJECT:	0	180,000	90,000	90,000	90,000	0	0	450,000

ITEM NUMBER:440268 1 PROJECT DESCRIPTION:SR 45 (US 41) FROM AIRPORT RD TO CARMALITA ST *NON-SIS*
DISTRICT:01 COUNTY:CHARLOTTE TYPE OF WORK:RESURFACING
ROADWAY ID:01010000 PROJECT LENGTH: .880MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF PUNTA GORDA								
SL	150,000	1,000	0	0	0	0	0	151,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF PUNTA GORDA								
SL	0	0	2,912,214	0	0	0	0	2,912,214
TOTAL 440268 1	150,000	1,000	2,912,214	0	0	0	0	3,063,214
TOTAL PROJECT:	150,000	1,000	2,912,214	0	0	0	0	3,063,214

ITEM NUMBER:440359 1 PROJECT DESCRIPTION:US 41 AT MURDOCK CIRCLE *NON-SIS*
DISTRICT:01 COUNTY:CHARLOTTE TYPE OF WORK:INTERSECTION IMPROVEMENT
ROADWAY ID:01010000 PROJECT LENGTH: .173MI LANES EXIST/IMPROVED/ADDED: 6/ 2/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	87,283	0	0	0	0	0	0	87,283
DIH	5,074	0	0	0	0	0	0	5,074
DS	11,811	0	0	0	0	0	0	11,811
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	337,195	0	0	0	0	0	0	337,195
DIH	23,671	3,675	0	0	0	0	0	27,346
DS	1,759	0	0	0	0	0	0	1,759
TOTAL 440359 1	466,793	3,675	0	0	0	0	0	470,468
TOTAL PROJECT:	466,793	3,675	0	0	0	0	0	470,468

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ITEM NUMBER:441929 1		PROJECT DESCRIPTION:I-75 (SR 93) AT TUCKER'S GRADE INTERCHANGE					*SIS*	
DISTRICT:01		COUNTY:CHARLOTTE					TYPE OF WORK:LANDSCAPING	
ROADWAY ID:01075000		PROJECT LENGTH: 1.224MI					LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	174,931	0	0	0	0	0	0	174,931
DIH	28,773	4,481	0	0	0	0	0	33,254
DS	5,241	0	0	0	0	0	0	5,241
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	814,269	0	0	0	0	0	0	814,269
DIH	0	5,130	0	0	0	0	0	5,130
TOTAL 441929 1	1,023,214	9,611	0	0	0	0	0	1,032,825
TOTAL PROJECT:	1,023,214	9,611	0	0	0	0	0	1,032,825

ITEM NUMBER:445475 1		PROJECT DESCRIPTION:SR 776 FROM MYAKKA RIVER TO WILLOWBEND DR					*NON-SIS*	
DISTRICT:01		COUNTY:CHARLOTTE					TYPE OF WORK:RESURFACING	
ROADWAY ID:01050000		PROJECT LENGTH: 1.761MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	1,000	0	0	0	0	0	1,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	0	0	2,642,848	0	0	0	2,642,848
DIH	0	0	0	1,081	0	0	0	1,081
SL	0	0	0	327,543	0	0	0	327,543
TOTAL 445475 1	0	1,000	0	2,971,472	0	0	0	2,972,472
TOTAL PROJECT:	0	1,000	0	2,971,472	0	0	0	2,972,472
TOTAL DIST: 01	14,570,280	6,386,829	3,002,214	3,061,472	90,000	0	46,602,454	73,713,249
TOTAL HIGHWAYS	14,570,280	6,386,829	3,002,214	3,061,472	90,000	0	46,602,454	73,713,249

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TRANSIT
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ITEM NUMBER:410145 1 PROJECT DESCRIPTION:CHARLOTTE COUNTY FTA SECTION 5307 CAPITAL ASSISTANCE SMALL URBAN *NON-SIS*
DISTRICT:01 COUNTY:CHARLOTTE TYPE OF WORK:CAPITAL FOR FIXED ROUTE
EX DESC:SECTION 5307 URBANIZED AREAS LARGE URBAN CITIES TRANSIT IMPROVEMENTS

ROADWAY ID:				PROJECT LENGTH: .000				LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS	
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY CHARLOTTE COUNTY AREA TRANSIT									
FTA	14,495,168	1,538,429	827,374	868,743	912,180	957,789	0	19,599,683	
LF	3,608,142	384,607	206,843	217,185	228,045	239,447	0	4,884,269	
TOTAL 410145 1	18,103,310	1,923,036	1,034,217	1,085,928	1,140,225	1,197,236	0	24,483,952	
TOTAL PROJECT:	18,103,310	1,923,036	1,034,217	1,085,928	1,140,225	1,197,236	0	24,483,952	

ITEM NUMBER:441979 1 PROJECT DESCRIPTION:CHARLOTTE COUNTY FTA SECTION 5307 OPERATING SMALL URBAN *NON-SIS*
DISTRICT:01 COUNTY:CHARLOTTE TYPE OF WORK:OPERATING FOR FIXED ROUTE
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS	
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY CHARLOTTE COUNTY AREA TRANSIT									
FTA	1,445,363	750,452	0	0	724,817	750,452	0	3,671,084	
LF	1,445,363	750,452	0	0	724,817	750,452	0	3,671,084	
TOTAL 441979 1	2,890,726	1,500,904	0	0	1,449,634	1,500,904	0	7,342,168	
TOTAL PROJECT:	2,890,726	1,500,904	0	0	1,449,634	1,500,904	0	7,342,168	

ITEM NUMBER:441980 1 PROJECT DESCRIPTION:CHARLOTTE COUNTY TRANSIT FTA SECTION 5339 SMALL URBAN SS *NON-SIS*
DISTRICT:01 COUNTY:CHARLOTTE TYPE OF WORK:PUBLIC TRANSPORTATION SHELTER
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS	
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY CHARLOTTE COUNTY AREA TRANSIT									
FTA	973,961	523,129	216,878	216,878	216,878	306,251	0	2,453,975	
LF	243,491	130,783	54,220	54,220	54,220	76,563	0	613,497	
TOTAL 441980 1	1,217,452	653,912	271,098	271,098	271,098	382,814	0	3,067,472	
TOTAL PROJECT:	1,217,452	653,912	271,098	271,098	271,098	382,814	0	3,067,472	
TOTAL DIST: 01	22,211,488	4,077,852	1,305,315	1,357,026	2,860,957	3,080,954	0	34,893,592	
TOTAL TRANSIT	22,211,488	4,077,852	1,305,315	1,357,026	2,860,957	3,080,954	0	34,893,592	

GRAND TOTAL 36,781,768 10,464,681 4,307,529 4,418,498 2,950,957 3,080,954 46,602,454 108,606,841

Fund	<2021	2021	2022	2023	2024	>2024	All Years
FLP: TRANSIT							
Item Number: 438947 1 Project Description: 5310 OPERATING ASSISTANCE FOR CHARLOTTE COUNTY TRANSIT DIVISION*NON-SIS*							
District: 01 County: CHARLOTTE Type of Work: OPERATING FOR FIXED ROUTE Project Length: .000							
OPERATIONS / MANAGED BY CHARLOTTE COUNTY AREA TRANSIT							
DU -STATE PRIMARY/FEDERAL REIMB	262,500	100,000	0	0	0	0	362,500
LF -LOCAL FUNDS	262,500	100,000	0	0	0	0	362,500
Item 438947 1 Totals:	525,000	200,000	0	0	0	0	725,000
Project Total:	525,000	200,000	0	0	0	0	725,000

Transit Funds added into the current State Fiscal Year for operating assistance for the Elderly & Handicapped services

Fund	<2021	2021	2022	2023	2024	>2024	All Years
FLP: TRANSIT							
Item Number: 441979 1 Project Description: CHARLOTTE COUNTY FTA SECTION 5307 OPERATING SMALL URBAN*NON-SIS*							
District: 01 County: CHARLOTTE Type of Work: OPERATING FOR FIXED ROUTE Project Length: .000							
OPERATIONS / MANAGED BY CHARLOTTE COUNTY AREA TRANSIT							
FTA -FEDERAL TRANSIT ADMINISTRATION	2,195,815	767,437	767,437	767,437	724,817	750,452	5,973,395
LF -LOCAL FUNDS	2,195,815	767,437	767,437	767,437	724,817	750,452	5,973,395
Item 441979 1 Totals:	4,391,630	1,534,874	1,534,874	1,534,874	1,449,634	1,500,904	11,946,790
Project Total:	4,391,630	1,534,874	1,534,874	1,534,874	1,449,634	1,500,904	11,946,790

Transit Funds added into FY 21, FY 22, and FY 23 for Operating assistance for Fixed Routes for Charlotte County Area Transit

APPENDIX - A

AADT	Average Annual Daily Traffic
AASHTO	American Association of State Highway and Transportation Officials
ADA	Americans with Disabilities Act
ATMS	Advanced Traffic Management System
BOCC	Board of County Commissioners
BPAC	Bicycle/Pedestrian Advisory Committee
CAC	Citizens Advisory Committee
CCAA	Charlotte County Airport Authority
CDMS	Crash Data Management System
CFR	Code of Federal Regulations
CHHT	Charlotte Harbor Heritage Trails Master Plan
CIGP	County Incentive Grant Program
CIP	Capital Improvements Program
CM/TSM	Congestion Mitigation/Transportation System Management.
CMP	Congestion Management Process
CMS	Congestion Management System
COOP	Continuity of Operation Plan
CRA	Community Redevelopment Agency
CST	Construction
CTC	Community Transportation Coordinator
CTD	Florida Commission for the Transportation Disadvantaged
CTST	Community Traffic Safety Team
CUTS	Coordinated Urban Transportation System
DPTO	Department of Public Transportation Organization
EST	Environmental Screening Tool
ETAT	Environmental Technical Advisory Team
ETDM	Efficient Transportation Decision Making
FAC	Florida Administrative Code
FAP	Federal Aid Program
FAA	Federal Aviation Administration
FDOT	Florida Department of Transportation
FGTS	Florida Greenways and Trails System

FHWA	Federal Highway Administration
FIHS	Florida Intrastate Highway System
FS	Florida Statutes
FSUTMS	Florida Standard Urban Transportation Model Structure
FTA	Federal Transit Administration
FTC	Florida Transportation Commission
FTP	Florida Transportation Plan
FY	Fiscal Year
GA	General Aviation
GIS	Geographic Information Systems
IT	Information Technology
ITS	Intelligent Transportation System
IMS	Incident Management System
ISTEA	Intermodal Surface Transportation Efficiency Act of 1991
JARC	Job Access and Reverse Commute
JPA	Joint Participation Agreement
LAP	Local Area Program
LCB	Local Coordinating Board
LOS	Level of Service
LRTP	Long Range Transportation Plan
MOA	Memorandum of Agreement
M&O	Maintenance and Operations
MPA	Metropolitan Planning Area
MPO	Metropolitan Planning Organization
MPOAC	Metropolitan Planning Organization Advisory Council
NEPA	National Environmental Policy
NHS	National Highway System
NS/EW	North South/East West
PD&E	Project Development and Environmental Study
PE	Preliminary Engineering (Design)
PEA	Planning Emphasis Area
PL	Planning
PMS	Pavement Management System

PIP	Public Involvement Plan
PPP	Public Participation Plan
PTO	Public Transportation Organization
RFP	Request for Proposal
R/W , ROW	Right of Way
SAFETEA-LU	Safe, Accountable, Flexible, Efficient, Transportation Equity Act-A Legacy for Users
SEIR	State environmental Impact Report
SIB	State Infrastructure Bank
SIS	Strategic Intermodal System
SR	State Route
SRTS	Safe Routes to School
STIP	Statewide Transportation Improvement Program
STP	Surface Transportation Program
STTF	State Transportation Trust Fund
SWFRPC	Southwest Florida Regional Planning Council
TAC	Technical Advisory Committee
TAZ	Traffic Analysis Zone
TD	Transportation Disadvantaged
TDM	Transportation Demand Management
TDP	Transit Development Plan
TDSP	Transportation Disadvantaged Service Plan
TEA-21	Transportation Equity Act for the 21 st Century
TIP	Transportation Improvement Program
TMA	Transportation Management Area
TRB	Transportation Research Board
TRIP	Transportation Regional Incentive Program
TSM	Transportation System Management
UPWP	Unified Planning Work Program
USC	United States Code
USDOT	United States Department of Transportation
UZA	Urbanized Area
VMT	Vehicle Miles Traveled
VPD	Vehicles Per Day
YOE	Year of Expenditure

EDOT FUNDING CODES

ACSA	ADVANCE CONSTRUCTION (SA)
ACSL	ADVANCE CONSTRUCTION (SL)
ACSN	ADVANCE CONSTRUCTION (SN)
ACTL	ADVANCE CONSTRUCTION TALL
ACTN	ADVANCE CONSTRUCTION TALN
CM	CONGESTION MITIGATION - AQ
D	UNRESTRICTED STATE PRIMARY
DDR	DISTRICT DEDICATED REVENUE
DIH	STATE IN-HOUSE PRODUCT SUPPORT
DIS	STRATEGIC INTERMODAL SYSTEM
DITS	STATEWIDE ITS - STATE 100%.
DPTO	STATE - PTO
DRA	REST AREAS - STATE 100%
DS	STATE PRIMARY HIGHWAYS & PTO
DU	STATE PRIMARY/FEDERAL REIMB
DWS	WEIGH STATIONS - STATE 100%
FAA	FEDERAL AVIATION ADMIN
FTA	FEDERAL TRANSIT ADMINISTRATION
GFSL	GF STPBG <200K<5K (SMALL URB)
GFSN	GF STPBG <5K (RURAL)
GMR	GROWTH MANAGEMENT FOR SIS
LF	LOCAL FUNDS
PL	METRO PLAN (85% FA; 15% OTHER)
RHH	RAIL HIGHWAY X-INGS - HAZARD
SA	STP, ANY AREA
SIBF	FEDERAL FUNDED SIB
SL	STP, AREAS <= 200K
SN	STP, MANDATORY NON-URBAN <= 5K
TALL	TRANSPORTATION ALTS- <200K
TALN	TRANSPORTATION ALTS- < 5K
TALT	TRANSPORTATION ALTS- ANY AREA
TLWR	2015 SB2514A-TRAIL NETWORK

APPENDIX B

PUBLIC COMMENTS